

19. 2002/03 PROJECT AND FUNDING ALLOCATION UPDATE

The Board considered a report updating the Board's 2002/03 financial year funding allocations, and recommending that remaining discretionary funds be allocated to a landscaping project.

The Board **resolved** to allocate its remaining 2002/03 discretionary funds to landscaping the small green space on the Worcester Street well site, subject to a plan and costings being brought back to the Board for its approval.