

13. COMMUNITY SERVICES COMMITTEE - REPORT OF 21 MAY 2003 (Cont'd)

Further to clause 4 (Part B) of this report, the Board **resolved**:

13.1 COMMUNITY WORKER SUPPORT 2003/04

That the Community Worker budget for 2003/04 of \$54,000 (\$40,000 ex community workers and \$14,000 ex computer project to be carried forward from 2002/03) be allocated as follows:

• Bishopdale Community Trust	7,350
• Bishopdale School Community Development Initiative	7,280
• Bryndwr Churches Community Support Society	21,840
• Burnside Community Transformation Trust	11,200
• Crossfire Trust (St Margaret's Presbyterian)	5,600

13.2 FENDALTON/WAIMAIRI COMPUTER PROJECT – RESEARCH

That the computer project allocation of \$14,000 be returned to the Board's project/discretionary fund for re-allocation in the 2003/04 year.