

## 15. STRENGTHENING COMMUNITIES ACTION PLAN COMMITTEE - REPORT OF 18 JUNE 2003

Consideration was given to the Committee's report and accompanying recommendation and the Board resolved:

### 15.1 FUNDING ALLOCATIONS

That the Board's SCAP funding of \$78,585 be allocated as follows:

	\$	
• Bishopdale Community Trust Community Drop-In	950	
• Bishopdale Primary School Community Development Initiative	4,500	*1
• YMCA Bishopdale Ethnic Communities Support	5,280	*2
• Fendalton/Waimairi Volunteer Support	4,500	
• Gain Canterbury	10,000	*3
• Community Directory	25,425	*4
• Community Prompt Posters	680	*5
• Youth Consultation/Newsletters	1,000	
• Ethnic Group Support Forum	500	
• Fendalton/Waimairi Community Agencies/Workers Forum	2,000	
• Youth Workers Training Forum	1,250	
• Fendalton/Waimairi Mentoring Proposal	22,500	*6
	<hr/>	
	\$78,585	

#### Notes:

1. (a) That the School's OSP programme be excluded from receiving a share of this funding.  
(b) That the Bishopdale Primary School be encouraged to increase their OSP programme to five days so as to qualify for Government funding and to investigate other funding sources.
2. That this funding be utilised for tutor costs only.
3. (a) That the balance of funding required be obtained from other sources.  
(b) That the GAIN courses be monitored using the Board's standard evaluation processes.  
(c) That a minimum of 10 courses be held.
4. (a) That the Community Development Adviser seek to increase advertising revenue to offset the costs of preparation, production and distribution of the directory.  
(b) That the Cinch website be advertised in the directory.
5. That Cobham Intermediate and Bishopdale Primary Schools be approached to design the posters as occurred with the bookmark project.
6. That the funding to be provided be subject to a Board approved (via the SCAP Committee) partnership agreement with Presbyterian Social Support Services and other involved agencies and further that the agreement also include agreed performance measurement criteria.