

5. SPORTS, LEISURE AND EVENTS SIGNIFICANT ACTIVITY REVIEW

The Committee considered a report on the review of the sports, leisure and events significant activity.

The Committee **decided** to recommend to the Strategy and Finance Committee:

1. That the savings identified by the Leisure Unit, which have not already been included in the Draft 2003/04 Annual Plan, be the subject of reports to the Community and Leisure Committee setting out the process and challenges for implementation, with the intent of including these savings in the Draft 2004/05 Annual Plan if appropriate. It is anticipated that this process will realise, in addition to the \$280,000 already included in the Draft 2003/04 Annual Plan, savings and additional income in the range of \$350,000 to \$465,000.
2. That the Property and Leisure Units report the proposed programme for developing Asset Management Plans for all major leisure facilities by the October 2003 Community and Leisure Committee meeting.
3. That the funding source for core Community Recreation Programmes be reviewed by the Community and Leisure Committee in time for the 2004/05 Annual Plan with particular consideration being given to the approximately \$240,000 of core programmes currently funded by Community Boards.
4. Included in the above review is the proposal that all Community Board funded Community Events and Community Programmes be charged the appropriate internal costs in accordance with standard accounting procedures.
5. The method of delivering the Community Events is reviewed by the Leisure Manager
6. A research programme be commissioned for Community Recreation Programmes to identify, at least, ability to pay, size of target groups and actual impact of programmes with the results of this to be reported to the Community and Leisure Committee to influence the 2005/06 Annual Plan. This report should serve as an input to consideration of the level of Council funding required to achieve policy goals.
7. That consideration of Cathedral Square toilets - \$80,000-\$100,000, an introduction of a nominal charge of 20 cents to use the facility not be reported back to the Community and Leisure Committee.