

**21. FINANCE AND POLICY COMMITTEE: 17 JULY 2003**

The Board considered the report of its Finance and Policy Committee meeting held on 17 July 2003 and **resolved** to adopt the recommendations contained therein as follows:

That the following Key Issues be recommended to Council for 2004/05:

1. Healthy, democratic processes at a local level to empower the community.
2. To ensure local people's needs are being represented, especially children, youth and the elderly.
3. To live in a clean, green, safe environment and protect, preserve and restore local heritage.
4. Support and acknowledge effort and excellence in the community.
5. Support vibrant local business areas serving local community needs.
6. A safe, culturally tolerant, inclusive community.

It was also **resolved** that the Board adopt the following amended 2003/04 Objectives and Performance Indicators:

	<b>OUTCOME</b>	<b>MEASURE</b>	<b>BOARD ROLE (How to)</b>	<b>PERFORMANCE INDICATORS</b>
1.	Healthy democratic processes at a local level.	Increased positive processes at a local level.	1.1 Continue to develop a participatory communication strategy.  1.2 Continue to improve the Board's relationship with service providers in the Spreydon/Heathcote area; e.g. schools, residents groups, etc.  1.3 Undertake a satisfaction survey within the community.	Number of meetings held in community.  Number of attendees at above.  Address strategic framework with service providers.  Strategy for liaison (future agenda item).
2.	To ensure local people's needs are being represented especially children, youth and the elderly.	Effectively represent the interests and aspirations of the Spreydon/Heathcote community.	2.1 Communicate more regularly with community groups.  2.2 Maintain relationships with local Members of Parliament and other Government organisations.  2.3 Encouraging young people in engaging in civic and community life.  2.4 Support child, youth and elderly based initiatives.	Register number of contacts with groups.  Presentations to Board.  Funding applications.  Members provide information on community contacts at Question/ Answer time at Board meetings.

3.	To live in a clean, green, safe environment which defines the four seasons, the river and the Port Hills.	<p>The Heathcote river retains its Englishness.</p> <p>The Port Hills remain as an un-built backdrop.</p>	<p>3.1 Maintain and enhance the health and amenity of the Heathcote River.</p> <p>3.2 Green-up areas in Spreydon/ Heathcote where there is a lack of trees and planting.</p> <p>3.3 Support the continuation of local environmental initiatives to enhance the Spreydon/ Heathcote area.</p> <p>3.4 Support "Keep Christchurch Beautiful" at a local level.</p> <p>3.5 Plant fruit trees in the Spreydon/ Heathcote area.</p>	<p>Acknowledge the Heathcote River as stakeholder in environment when considering work along riverside streets.</p> <p>Arbor Day planting.</p> <p>New street tree planting.</p> <p>Cemetery planting.</p> <p>Community planting initiatives.</p> <p>Funding KCB.</p> <p>Fruit trees planted in local park.</p>
4.	A safe community.	<p>People feel safe from crime.</p> <p>Crimes against people and property decrease.</p> <p>Road users, especially pedestrians and cyclists, feel safe on our streets.</p> <p>People feel safe in their homes and streets.</p>	<p>4.1 Support "Community Watch" programmes.</p> <p>4.2 Support and develop Neighbourhood Support Groups.</p> <p>4.3 Invite the Spreydon/Heathcote Community Constable to attend Community Board meetings when available.</p> <p>4.4 Liaise with the Safer Communities Council and work alongside the Pacific Island Safer Communities Council.</p> <p>4.5 Monitor crime statistics in the Spreydon/Heathcote area.</p>	<p>Number of groups in Spreydon/ Heathcote.</p> <p>Police attend Board meetings at least four times per year, to provide information and statistics relating to Spreydon/Heathcote.</p> <p>Increased numbers of Walking School Buses.</p>

5.	Local heritage protected, preserved and restored.	<p>Awareness of heritage in Spreydon/Heathcote.</p> <p>New public buildings and art works are designed and constructed for tomorrow's heritage.</p> <p>Sydenham being recognised as a heritage precinct.</p> <p>Increased number of recognised buildings and sites.</p> <p>Significant trees are protected.</p>	<p>5.1 Support initiatives for the protection and preservation of heritage sites.</p> <p>5.2 Encourage participation in Heritage Week and other heritage activities.</p>	<p>Retention of Workers' Cottages.</p> <p>Retention of shops in Sydenham.</p> <p>Audit of Spreydon/Heathcote heritage; and catalogue of literary works, art, etc.</p>
6.	Empowered community.	<p>Improve social well-being in Spreydon/Heathcote.</p> <p>Promote community education.</p>	<p>6.1 Identify programmes and facilities that are effective in increasing social well-being.</p> <p>6.2 Support effective local recreation programmes which encourage healthy communities.</p> <p>6.3 Support new initiatives that meet identified community needs, including working with SCAP.</p> <p>6.4 Continue to review effectiveness of currently funded projects.</p> <p>6.5 Development of Strategic plan for funding community requests.</p> <p>6.6 In consultation with community groups and agencies, identify and promote appropriate community education programmes.</p>	<p>Increased participation in Neighbourhood Week.</p> <p>Funding Leisure Unit programmes.</p> <p>Community Directory – providing information to the community.</p> <p>The strength of community initiatives, including Neighbourhood Week, community cottages, community gardens, etc.</p> <p>Establish database of community organisations providing education programmes.</p>

7.	Vibrant local business areas serving local community needs.	<p>Encourage economic well-being/be "business-friendly".</p> <p>Promote urban business renewal.</p> <p>Attractive business areas.</p> <p>High level of business premises leased.</p> <p>Enhance retail environments.</p>	<p>7.1 Encourage and advocate on behalf of local business.</p> <p>7.2 Support job training programmes and closer working relationships with employment service providers.</p>	<p>Canterbury Development Corporation invited to Board meeting to discuss opportunities.</p>
8.	A more culturally tolerant, inclusive society.	Recognise the Treaty of Waitangi and cultural diversity in the community.	<p>8.1 Support and encourage cultural activities and events and acknowledge cultural sites in the Spreydon/Heathcote area.</p> <p>8.2 Support cultural understanding.</p>	<p>List achievements, eg number of people attending events, training undertaken, hui/hangi attended.</p> <p>Attendance at cultural training.</p>
9.	Effort and excellence acknowledged in the community	Celebrate excellence.	9.1 Support Youth Awards, Community Service Awards, Garden Awards and recognise High Achievers in the Spreydon-Heathcote areas.	<p>Awards presented annually.</p> <p>Chairman to send congratulatory letters to those people who are acknowledged in local papers as having achieved something special, (eg 50 years of marriage, 100<sup>th</sup> birthday, rescue work, etc.).</p>