

6. REVIEW OF THE SIGNIFICANT ACTIVITY ENVIRONMENTAL SERVICES



The Committee considered a report from Chris Kerr (Business Improvement Manager) on the outcomes of the Environmental Services Significant Activity Review.

The review focussed on identifying key governance issues that needed to be considered by the Committee. Further work was required on the funding policy, key performance indicators and service delivery options.

The Committee **decided** to report to the 18 August 2003 meeting of the Strategy and Finance Committee with the following recommendations:

1. That the Council note that the Funding Policy is a core budget document for the Environmental Services Unit that determines the amount of rates, fees and user charges that need to be collected to meet the costs of servicing the Environmental Services outputs.
2. That the Regulatory and Consents Committee carry out a review of the Funding Policy as it relates to the Environmental Services outputs during September - October 2003, the results of which will be fed into the overall review of the Funding Policy for the 2004/05 Long Term Council Community Plan.
3. That the Environmental Services Unit commence the 2004/05 budget process in October 2003 taking into account the Funding Policy work of the Regulatory and Consents Committee during the review.
4. That the Regulatory and Consents Committee commence a further review of Key Performance Indicators reported by the Environmental Services Unit in November 2003.