

21. FINANCE AND PLANNING COMMITTEE - REPORT OF 1 JULY 2003 (Cont'd)

21.1 2003 Planning Statement

The Board noted that the Committee had **resolved** under delegated power that the listed key issues and project proposals form the basis of the Board's 2003 Planning Statement.

21.2 Discretionary Funding 2003/04

That the following projects totalling \$22,535.00 be approved for allocation from the Board's 2003/04 discretionary budget.

PROJECT	SUM
	\$
• Riccarton Bush Trust Driveway and cycleway upgrade – subject to equal share with Riccarton/ Wigram Community Board.	3,835
• Waimairi Lions Additional contribution to complete the refurbishment of former Nursery building at Burnside Park.	5,000
• Bishopdale Project The Council has approved further evaluation of options associated with this project. This allocation reflects a further Board sharing in the funding of this further evaluation work.	5,000
• Neighbourhood Events – 2003	1,500
• Community Awards (Administration, certificates, function expenses)	1,500
• Speed Trailer Annual contribution to operating costs	700
• Crosbie Park Planting adjacent to half court – subject to half share with Riccarton/Wigram Community Board.	2,500
• Flay Park Bulb underplanting – at the Memorial Avenue and Grahams Road frontages.	2,000