

6. RICCARTON/WIGRAM FINANCE AND POLICY COMMITTEE REPORT OF 5 MARCH 2003 MEETING

The Board was in receipt of the report of the Finance and Policy Committee meeting held on Wednesday 5 March 2003, covering the following issues (which the Board has assigned "power to act" to this Committee to consider):

- 2003/04 (Annual Plan) Objectives and Performance Indicators
- 2003/04 Project and Discretionary Fund Allocations

The Board Objectives (based on the Council's Community Policy) for 2003/04 are:

- To promote the Board and its activities in the local community;
- Supplement the capabilities and resources of community groups or structures;
- Support community government's processes;
- Ensure Council activities are responsive to communities;
- Advocate on issues impacting on Christchurch communities; and
- To ensure Board decisions are made for the betterment of the community.

The Project and Discretionary funds were allocated as follows:

Project	Amount
	\$
Children & Youth	
Riccarton Youth Worker Salary Support	20,000
Hornby Youth Worker-Programmes	20,000
Hornby Female Youth Worker	15,500
After School Programme	20,000
Sockburn Holiday Programme Extension	7,500
Holiday Programmes - Hornby/ Riccarton	19,000
Holiday Programmes	5,000
Holiday Programmes - Youth recreation	5,000
Teenage Rage Camps	5,000
Youth Initiatives Fund	35,000
General Community	
Neighbourhood Week Grants	3,600
Resident Group Fund	2,000
Community Development Fund Top-Up	10,000
Community Initiatives Fund	25,000
Community/Youth Awards/Youth Development Scheme	7,500
Community Events	14,000
Community Arts Project – Public Art Work	2,000
Specific Communities	
Broomfield/Hei Hei CD (Programme and Project)	12,500
CD Worker for Maori (Programme and Project)	12,500
Fiji Social Services Trust Rental Grant	7,900
Wycola Recreation/Health Project	35,000
Elder Persons Fund - Recreation	10,000
Transport and Roding Committee	15,000
Environment Committee	40,000
Discretionary	41,000
TOTAL	390,000

The Board **received** the report.