

12. COMMUNITY SERVICES COMMITTEE - REPORT OF 18 APRIL 2002 (Continued)

In addition to Clause 3 (Part B), the Board **resolved** as follows:

12.1 Community Workers Support Funding - 2002/03 Proposals

1. That the 2002/03 Community Workers budget be allocated as follows:

• St Aidan's Youth Advocate	\$5,600	
• Bishopdale Primary School Community Development Initiative		
- SPARK Programme Co-ordinator	\$2,400	
- Parents Support Group – Programme Co-ordinator	\$1,200	
- Out of School Programme Co-ordination	\$8,800	*1
• Bryndwr Churches Support Society		
- Youth Worker	\$7,800	*2
• Bishopdale YMCA		
- Women's ESOL Social Group Co-ordinator	\$2,560	
• Bishopdale Community Trust		
- Assistant Community Worker	\$7,210	

Notes:

- 1 Conditional on further written information being received and assessed as to other funding sources being obtained by the School.
 - 2 Subject to further information being received and considered on other funding sources being obtained by the Society.
2. That the allocation of further support to the Burnside High/CDC/Board Youth Assistance project be held over pending a report being presented on the current trial programme.
3. That a Working Party of Cheryl Colley, Sally Buck and Mark Kunnen be appointed to formulate any needed Board responses on the pending Council review of the Community Workers initiative and any other aligned Council funding sources.