

REPORT BY THE CHAIRMAN OF THE SUSTAINABLE TRANSPORT AND UTILITIES COMMITTEE

PART A - MATTERS REQUIRING A COUNCIL DECISION

1. WOOLSTON BURWOOD EXPRESSWAY STAGE TWO - CONTRACT NUMBER 2001/02-287

Officer responsible	Author
City Streets Manager	Jeanette Ward, Project Manager, DDI 371-1665

The purpose of this report is to obtain approval for the acceptance of a tender which is above the \$1,000,000 authority delegated to Community Boards.

The previous contract for this project (CN 2001/02-190) was cancelled as the Council resolved on 28 March to re-tender the work due to a late tender. The results of the second tender are contained within this report.

RELEVANT CURRENT POLICY

The Woolston Burwood Expressway project forms part of the City Streets Unit's Capital Expenditure Programme and is shown on page 73 of the Financial Plan and Programme. Transit New Zealand (TNZ) is contributing \$1,031,300 towards this stage of the expressway. The Christchurch City Council is taking full responsibility for the implementation of the work.

CONTRACT DESCRIPTION

The extent of the work is Eureka Street to Birch Street. The contract includes the construction of a two lane expressway, traffic signals, application of road markings and signage, drainage works, grass berms, landscaping, street lighting and side street alterations. The work is over an eleven (11) month period for construction and two (2) months for landscaping.

TENDER EVALUATION

The tender was evaluated using the "weighted attribute method" as per the Transfund Competitive Pricing Manual. The Tender Evaluation Team, consisting of three CCC representatives and one TNZ representative, first evaluated the non-price attributes and signed off the result. The price envelopes were then opened and overall results were as follows:

Contractor	Tender Price	Total Score
Isaac Construction Co Ltd	\$1,986,023.80	60
Fulton Hogan Ltd	\$2,014,539.90	60
Works Infrastructure Ltd	\$2,154,291.33	57
KB Contracting and Quarries Ltd	\$2,247,303.15	47

RESULTS

The highest overall score was shared by two tenderers. As per the Transfund Competitive Pricing Procedures the contract is to be awarded to the tenderer with the lowest price. The recommended contractor is therefore Isaac Construction Ltd. All prices are GST exclusive and do not include a contingency sum. A contingency sum will be managed separately from the contract price. The estimate for the work was \$2,170,000. The project is within budget based on the tender price and estimates of forecasted spending.

Paul Emery of Isaac Construction Limited has given assurance that the work can be completed within the required timeframe.

Recommendation: That the conforming tender of Isaac Construction Limited for the sum of \$1,986,023.80 be accepted.

Chairman's Recommendation: That the

That the above recommendation be adopted.

CONSIDERED THIS 23RD DAY OF MAY 2002