

## 8. 2003 ANNUAL PLAN TIMETABLE

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The purpose of this report is to propose some amendments to the balance of the 2003 Annual Plan timetable.

### BACKGROUND

The recent decision by the Annual Plan Subcommittee to delay the adoption of the Draft Annual Plan until 8 April 2002 has highlighted the need to review the current timetable.

The objective of the review was to retain the current sequence of events, make the best possible use of the time available and avoid pushing the adoption date out to the end of July 2002.

This has been achieved and although the new meeting date is 11 days later than planned, the final adoption date has been delayed by only three working days. Details of the amended timetable are noted below.

### AMENDED TIMETABLE

#### Friday 5 April 2002

First draft of the 2003 Annual Plan placed on the Council's web site.

#### Monday 8 April 2002

Council meeting to adopt the draft 2003 Annual Plan.

#### Friday 19 April 2002

Adopted version of the 2003 Draft Annual Plan placed on the Council's web site for consultation purposes.

#### Monday 29 April 2002

Published version of the 2003 Draft Annual Plan available for consultation purposes at 12 noon on Monday 29 April 2002.

#### Thursday 30 May 2002

Closing date for submissions on the Draft 2003 Annual Plan.

#### Monday 24 June to Wednesday 26 June 2002, Friday 28 June 2002 and Monday 1 July to Thursday 4 July 2002

Public hearings on the 2003 Draft Annual Plan.

#### Tuesday 16 July 2002

Council meeting to adopt the 2003 Annual Plan.

#### Tuesday 13 August 2002

Printed version of the 2003 Annual Plan available.

The revising of the timetable means that there is a need to reschedule the following meetings and Committee Secretaries have been asked to do this to avoid clashes:

- 1 July Budget Scrutiny and Audit Special Committee
- 2 July Community Plans Special Committee
- 3 July Urban Planning and Growth Special Committee
- 3 July Hagley/Ferrymead Community Board
- 4 July Consultation and Communication Special Committee

**Recommendation:** That the Council adopt the revised timetable as set out above.