

## 10. SUBMISSION TO DRAFT CHRISTCHURCH CITY COUNCIL FINANCIAL PLAN 2003

The Community Secretary informed the Board of the process for the Board to make a submission to the draft Christchurch City Council Financial Plan 2003 Edition. The Board **decided**:

1. That the Board make a submission to the draft Christchurch City Council Financial Plan 2003 Edition based on the following matters:

### **City Streets**

- Travis Road traffic management
- Breezes Road school speed zone
- Cycle Safe programme - extension to all year 6 students
- Horseshoe Lake Road/Lake Terrace Road cycleway/safety measures
- Saltaire Street Living Street - bring forward from 2004/05
- Pages Road/Owles Terrace/Seaview Road/New Brighton Road/Hawke Street roundabout upgrade

### **Community Advocacy**

- Aranui Community Renewal
- New Brighton revitalisation and artificial reef

### **Parks and Waterways**

- Bexley Reserve and Bexley Wetland contamination
- Frosts Road informal walking track linking QEII and Travis Wetland
- Horseshoe Lake Reserve Plan
- Rothesay Recreation Corridor Landscape Plan

### **Property**

- Accommodation for Board/staff - separate submission.

2. That Board members be able to add matters to the submission, subject to the approval of the Chairperson and Deputy Chairperson.
3. That the Chairperson and Deputy Chairperson present the Board's submission to the Annual Plan Subcommittee.