

1. FENDALTON ROAD RECONSTRUCTION (CLYDE ROAD – WAIRARAPA TERRACE)

Officer responsible City Streets Manager	Author Ron Clarke, Project Manager, DDI 941-8712
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The purpose of this report is to seek Council approval to accept a tender which is above the \$1,000,000 authority delegated to Community Boards.

Relevant Current Policy

The Fendalton Road project forms part of the City Streets Capital Expenditure Programme and is shown on page 73 of the 2002 Edition of the Financial Plan and Programme.

Contract Description

The extent of the work is from Clyde Road to Wairarapa Terrace. The contract includes the reconstruction of the existing road, drainage works, application of road markings, grass berms, extensive landscaping, streetlighting and the undergrounding of Orion and Telecom overhead lines.

The work is over a fourteen (14) month period for construction and is due for completion by 28 November 2003.

Tender Evaluation

The tenders received were evaluated using Transfund's Competitive Pricing Procedures (CPP) Weighted Attribute method, as this project is eligible for Transfund subsidy. Under this method a two-envelope system is required (non-priced attributes in one and price in a second). A Tender Evaluation Team consisting of four Council officers first evaluated the non-price attributes and signed off the scores. The price envelope was then opened and the calculation done to give a total score.

Contractor	Tender Price	Total Score
Works Infrastructure	\$3,037,913.87	58
City Care	\$2,800,219.65	56
K B Contracting	\$2,915,065.25	51
Fulton Hogan Ltd	\$3,109,435.95	50

Results

The highest overall score was achieved by Works Infrastructure.

All prices are GST exclusive and do not include a contingency sum. A contingency sum is to be managed separately from the contract price.

The recommended tender and separate contingency is within budget based on the tender price and estimates of forecasted spending.

The tender plans allow for red cycle lane surfacing to be applied at the approaches to the intersections and at the bus stops. To extend this surfacing over the full length of Fendalton Road from Clyde to the railway crossing (as requested by the City Services subcommittee in December 2000) will cost an extra \$114,000. The contingency for this project is \$217,000, which is sufficient for a project of this size. The intermediate red cycle lane marking could be added to the contract when it nears completion and all costs are known, if sufficient contingency money is available.

At its meeting on 9 July 2002 the Sustainable Transport and Utilities Committee delegated to the Land Transport Subcommittee the authority to consider the tenders for this project and make a recommendation to the 25 July 2002 Council meeting on acceptance.

Subcommittee

Recommendation: That the conforming tender of Works Infrastructure for the sum of \$3,037,913.87 be accepted.