

9. BUCKLEYS ROAD PROJECTS

The Committee considered a report from the City Streets Manager seeking the approval of the Committee to remove two projects from the 2001/02 Annual Plan, and recommendation of this to the Strategy and Finance Committee.

The report noted that, at its meeting of 30 January 2002, the Hagley/Ferrymead Community Board recommended the following projects not proceed:

1. Buckleys Road/Kerrs Road Traffic Signals: Pedestrian Crossing Extension - \$30,000 budgeted.
2. Buckleys Road at Eastgate Mall: Pedestrian Traffic Signals - \$50,000 budgeted.

The decision was made on the advice of staff from the City Streets Unit as studies had shown there was a minimal demand for the facilities at Kerrs Road. At Eastgate Mall, the improvement to the pedestrian facilities made in the previous year had significantly improved the crossability of Buckleys Road, and installing traffic signals was unlikely to provide any additional benefit.

The report proposed that the savings from these two items be transferred to another project in the safety improvements section of the City Streets budget, the "Milnes/Sparks/Sutherland intersection realignment", which has increased in cost from \$163,200 to \$240,000. The Committee **decided** to recommend to the Strategy and Finance Committee:

1. That the following projects be deleted from the 2001/02 Annual Plan:

Buckleys/Kerrs pedestrian signals	\$30,000
Eastgate pedestrian signals	\$50,000
2. That the budget allowance for these two projects be transferred to the Milnes/Sparks/Sutherland realignment project.