

17. COMMUNITY SERVICES COMMITTEE - REPORT OF 15 MARCH 2002 (Cont'd)

In addition to Clause 8 of this report (Part B) the Board **resolved** to make the following funding allocations:

17.1 Community Initiatives Funding Allocations for 2002/03

1. That the allocations from the Board's 2002/03 Community Initiatives budget (\$80,000) be approved as follows:

Community Relations (Fendalton/Waimairi Advocacy Team)

• Bishopdale Primary School Development Project	\$9,650*
• Te Ropu Tamariki	\$7,000
• Community Support Seeding Fund	\$4,850
• Computer Experience Project	\$6,000
• Bishopdale Community Trust Initiatives	\$3,000

Leisure

• Art Beat	\$6,000
• Youth Event	\$4,750
• Annual Community Event – Avice Hill Reserve	\$3,000
• Live Wires	\$8,000
• Let's Go	\$4,000
• Teenager Holiday Programme	\$4,000
• Community Event	\$7,750
• Kids Day Out	\$3,000
• Public Art Project	\$9,000

* Supplemented by a further \$6,350 ex SCAP.

2. That a Working Party comprising Sally Buck, Val Carter, Yiyi Ku, Barbara Stewart and Mike Wall (ex officio) develop the criteria and process for recommending to the Board regarding the Public Art Project.
3. That the following allocations amounting to \$9,250 be made from the Board's 2002/03 discretionary funding budget:

• St Margaret's Christmas Celebration	\$250
• Burnside Residents Support Group Christmas Event	\$1,000
• Burnside Residents Support Group Mid Winter Concert	\$1,500
• Community Agencies Liaison Meetings	\$1,500
• Fendalton/Waimairi Youth Forum	\$1,000
• Asian Parents Support	\$500
• Arabic Parents Support	\$500
• Arabic Youth	\$1,500
• Asian Youth Trust	\$1,500

17.2 Community Workers Support Allocations for 2001/02

1. That allocations from the 2001/02 Community Workers budget be confirmed as follows:

• St Aidans Church	\$10,400
• Bishopdale Community Trust	\$2,175
• Bryndwr Churches Community Support Society	\$15,600
• St Margaret's – Crossfire Trust	\$6,240
• St Stephens Community Centre	\$5,000
• Asian Youth Trust	*\$3,650
• Youth Forever Club	*\$9,410

* As both of these projects have a metropolitan focus, a submission is to be made by the Board to the Council's Draft Financial Plan for additional funding.

2. That the expenditure tentatively allocated for the funding year "Vote 02/03" form the basis for consideration of that years allocation at that time.
3. That an updated report outlining full proposals for the Community Worker Support Vote for 2002/03 be submitted to the Board's May meeting.
4. That six monthly progress report(s) against each project be submitted to the Community Services Committee.