

## 1. 2003/04 ANNUAL PLAN AND BUDGET PROJECT PROPOSAL SCHEDULE

The Board considered a report seeking prioritisation of proposed projects for 2003/04 received by way of submissions from the Spreydon/Heathcote community and staff.

It was noted that the Council is in year two of a three-year moratorium regarding any new projects, which should be considered for substitution in conjunction with the five-year capital works programme.

The Board **decided** to put forward the projects detailed in the attached schedule for consideration by the appropriate units.