



6. **ANNUAL PLAN MONITORING REPORT TO 30 JUNE 2002 -
PARKS AND WATERWAYS UNIT**

The Committee considered the Annual Plan Monitoring Report for the period to 30 June 2002 in respect of the Parks and Gardens Unit. The Unit Manager, Anne Greenup, spoke to the report and responded to questions.

The Committee acknowledged that while the net cost of operations was over budget by 1% for the first time for some years, steps had been taken to minimise the risk of a recurrence in the future.

The Committee **received** the information.