

## 12. FINANCE AND PLANNING COMMITTEE - REPORT OF 14 AUGUST 2002 (Cont'd)

### 12.1 2002/03 Discretionary Funding – Further Allocations

Further to clause 3 (Part B), the Board **resolved** that the following additional allocations from the Board's 2002/03 discretionary budget totalling \$12,150, be confirmed:

• Neighbourhood Events 2002	\$1,500
• Community Awards (administration costs, certificates, function expenses)	\$1,500
• Heritage Week – grant to Merivale Precinct Society for local Heritage Awards	\$450
• Communications with the Community (in partnership with the Advocacy Team)	\$3,000
• Public Seating (ongoing programme)	\$3,000
• Arbor Day/Conservation Week 2003	\$2,000
• Speed Trailer (annual contribution to operating costs)	\$700