


2. PROJECT PROPOSALS FOR 2003/04



A report from the Community Secretary outlined the Project Proposals to be prioritised by the Board for submission to the Christchurch City Council Plan: 2004 Edition and the process for considering applications for the Board's 2003/04 Project and Discretionary funds.

The project proposals were prioritised as follows:

- C On current budget
- 1 Urgent priority (Year 1)
- 2 High priority (Year 2,3)
- 3 Important (Year 4, 5 and beyond)
- Not supported

The Board **decided:**

1. That the Board submit the prioritised Project Proposals for the Annual Plan to appropriate Business Units of the Council for inclusion in the draft 2003/04 Annual Plan, identifying any substitutions as appropriate.
2. That the Board refer any maintenance items identified in the draft schedule of Project Proposals to the appropriate Business Units for action.
3. That the applications for 2003/04 Project and Discretionary funds be researched and reported to the Board's allocation meeting in February 2003, except that the applications for the Pegasus Toy Library, Pride in Bexley Campaign and the Dallington Clean Up Day be referred to the Community Development Scheme.
4. That the Board consider establishing a fund to assist groups normally supported under the previous Community Sports Fund, especially volunteers in the groups, with a report to be provided on possible fund criteria based on past applications.

[Chrissie Williams requested that her vote against the Board priority of 2 for additional funding for refurbishment of the North New Brighton Community Centre be recorded.]