

**15. FINANCE AND PLANNING COMMITTEE – REPORT OF 16 AND 19 FEBRUARY 2001
(Cont'd)**

In addition to Clause 6 (Part B), the Board also **resolved**:

15.1 Project Funding Allocations 2001/02

The Board noted that \$60,000 remained available to the Board for discretionary allocation plus a further \$40,000 for community workers and \$40,000 for SCAP (previously \$30,000).

1. That the Board's project funds for 2001/02 be allocated as follows:

City Streets

Wairakei Road (between Ilam and Pitcairn) – Two pedestrian islands	\$12,000	
Maidstone Road (at Ray Blank Park) – Pedestrian island	\$6,000	
Landscaping of Council land at No 19 Fendalton Road	\$3,500	
Bishopdale Mall – Children's playground	\$4,000	¹
Coloured Plantings – Continuation of programme at selected sites	\$5,000	
Avonhead Road – New kerb and channel, vicinity of Commodore Hotel	\$6,000	²

Community Relations (Fendalton Advocacy Team)

Railway land re beautification/community gardens trial area	\$8,000	³
Community Funding Top Up	\$25,000	
Christchurch North Citizens Advice Bureau – Grant towards Co-ordinator and administration expenses	\$10,000	
Community Initiatives	\$81,000	⁴
Orana Park – Grant towards new footpaths	\$10,000	
Canterbury Steam Preservation Society – Grant to enhance entrance and signage	\$3,500	
Local Schools – Subsidy assistance to enhance front fences, landscaping and signage	\$5,000	⁵
Waimairi Lions Club – Grant towards upgrading former Burnside Park nursery building	\$10,000	⁶

Parks and Waterways

Avonhead Park – continue to implement plan including perimeter path	\$10,000	
Crosbie Park – full size basketball court	\$20,000	⁷
Jellie Park – upgrade play equipment near skate park (staged)	\$10,000	
Merivale Reserve – resurface tennis court	\$10,000	
Nepal Reserve – concept plan	\$3,000	
Drinking fountains at selected sites	\$3,000	
Tree planting – various sites	\$5,000	
Total Allocation	\$250,000	

Notes

1. Bishopdale Mall Children's playground – Subject to retailers providing 2/3 of the funding needed.
 2. Avonhead Road New Kerb and Channel – Subject to City Streets Unit funding any balance needed for drainage etc.
 3. Railway land re beautification – Subject to further discussions and "buy-in" with affected parties including ongoing maintenance.
 4. Community Initiatives – For allocations recommended by the Board's Community Services Committee.
 5. Subject to Board approval guidelines.
 6. Waimairi Lions Club – subject to other funding, leasing approvals, and compliance with Council Management Guidelines for community facilities.
 7. Crosbie Park full size basketball court – subject to the same contribution coming from the Riccarton/Wigram Community Board
2. That the Community Development and Leisure "bids" be considered at a future meeting of the Community Services Committee.

15.2 2001/02 Board Objectives and Performance Indicators – re Sustainability

That the following performance indicator be added to the Board's 2001/02 Board Objectives and Performance Indicators:

12. That the allocation of the Board's funding for 2001/02 be undertaken having due regard to the principles of economic, environmental and social sustainability.

15.3 ESOL Funding Request

That a grant of \$1,500 from the Board's current community initiatives budget be made to the Burnside Elim Community Church to operate its ESOL programme.