

## 2. ALLOCATION OF PROJECT AND DISCRETIONARY FUNDING 2001/02

A report from the Community Secretary identified projects forwarded to the Board for consideration from the 2001/02 Project and Discretionary funding.

The Board **decided**:

1. That in 2001/02, of the \$40,000 SCAP funding available:
  - (a) \$20,000 be allocated to the SCAP Committee subject to a report to the Board meeting on 2 April 2001 on the benefits of having a separate SCAP Fund/Committee and other available options for Board support of community projects.
  - (b) \$20,000 be allocated during the current Project and Discretionary considerations.
2. That \$34,950 be retained as a Discretionary fund for Board allocation during 2001/02.
3. That the 2001/02 Project funds be allocated as follows:

PROJECT	AMOUNT ALLOCATED
<b>Heritage Week</b> - Allocation towards a heritage week project or awards that would raise awareness of the history of the Burwood/Pegasus area.	\$500
<b>Community Car Watch</b> - Assistance with the running and maintenance of car used for community patrols.	\$3,000
<b>Arbor Day</b> - Funding of trees for Arbor Day planting in schools.	\$1,500
<b>Community Pride Garden Awards</b> - Continuation of the annual community garden competitions and awards.	\$800
<b>Gigantic Beach Cleanup Project</b> - Continuation of the annual beach cleanup in association with Keep Christchurch Beautiful.	\$500
<b>Clean up the World Project</b> - Supporting encouragement of residents' associations to assist in cleaning up communities.	\$500
<b>Basketball Half Court</b> - Subject to consultation with the community, installation of a half court. Priority order for possible sites for the facility: Fairway Park, Aston Reserve, Cedarwood Park, Thomson Park.	\$15,000
<b>Horseshoe Lake Plan Project</b> - For a specific project to be identified within Horseshoe Lake Plan.	\$2,000
<b>Pegasus Bay Walkway Drinking Fountain at Broad Park entrance</b> - Installation of fountain for recreational users.	\$1,000
<b>Southshore Spit Reserve</b> - Assistance with specific project to be identified within Management Plan.	\$2,000
<b>Cedarwood Park Playground Fencing</b> - Installation of fence to enhance safety of playground adjacent to expressway.	\$3,500
<b>Wainoni Park Playground</b> - For shifting/upgrading of playground.	\$15,000
<b>New Brighton Foreshore Worker</b> - Contribution towards cost of employing worker to clean up Pier and foreshore area.	\$2,500
<b>Bexley Wetland Trust</b> - Assistance with specific project to install an interpretation panel or sign.	\$2,000
<b>Travis Wetland Trust</b> - Assistance with specific project to install an interpretation/education panel.	\$2,000
<b>Carols in the Community</b> - Continuation of carols events in various community centres and parks in Burwood/Pegasus area.	\$3,000

<b>PROJECT</b>	<b>AMOUNT ALLOCATED</b>
<b>Family Fishing Day</b> - Funding of event to encourage participation in recreation, run in partnership with local community group.	\$1,300
<b>Holiday Programme Staging Subsidy</b> - Contribution to the provision of 28 weeks per annum of holiday programmes in the Burwood/Pegasus area.	\$20,000
<b>Holiday Programme Volunteer Leaders Training Subsidy</b> - Training of volunteer leaders prior to commencing work on holiday programmes.	\$2,000
<b>Youth Programmes and Events</b> - Contribution towards programmes and events for young people.	\$3,000
<b>Burwood/Pegasus Beach Triathlon</b> - Funding of non-competitive triathlon for children at North New Brighton beach.	\$1,500
<b>New Brighton Project</b> - Contribution towards hosting of social, cultural and recreational events in New Brighton.	\$10,000
<b>Aranui Primary School</b> - Construction of a new school/community hall. Further funding to be considered in 2002/03.	\$10,000
<b>Burwood Christian Centre</b> - Contribution to provision of youth equipment.	\$3,000
<b>City East Centre</b> - Contribution to provision of youth equipment.	\$6,000
<b>Youth Alive Trust (New Brighton)</b> - Contribution towards a Safer Streets project.	\$8,000
<b>Agape Street Ministries (Aranui/Wainoni)</b> - Contribution towards self-esteem enhancement programme at Aranui High School.	\$3,000
<b>Parklands Energisers Youth Programme</b> - Assistance with Friday night youth programme for 10-14 year olds.	\$5,000
<b>Te Ropu Tamahine/Te Ropu Tamaiti</b> - Assistance with after school programmes at Wainoni and Aranui Primary Schools.	\$6,000
<b>Out of School Programmes</b> - Funding towards programmes at Dallington, North New Brighton, Burwood, Aranui and Parklands, with a report to be provided to the Board on how the funding is to be allocated to the different programmes.	\$12,000
<b>Waipuna/Hebron Trust (Shirley)</b> - Contribution towards employment of a social worker focussing on needs of young female offenders.	\$1,000
<b>PEEEPS (New Brighton)</b> - Contribution towards salary of manager of PEEEPS.	\$10,000
<b>Otautahi Maori Wardens (Nga Hau e Wha)</b> - Contribution towards position of manager/administrator of community services.	\$3,000
<b>Supergrans</b> - Assistance with provision of Nova Sew Sewing Course.	\$8,000
<b>Anglican Care</b> - Towards the provision of three projects: East Aranui (St Ambrose Hall); St Andrews House North Beach; and Dallington Community Cottage. Board members are to meet with Anglican Care to discuss how the funding is allocated.	\$50,000
<b>Youth Development Fund</b> - A fund for financial assistance for personal development of young people in Burwood/Pegasus.	\$2,500

<b>PROJECT</b>	<b>AMOUNT ALLOCATED</b>
<b>Community Response Assistance Fund</b> - Continuation of a seeding and 'quick response' fund to support community initiatives that benefit local communities.	\$7,000
<b>Neighbourhood Week 2001</b> - Contribution towards events to be held in Neighbourhood Week in the last week in October 2001.	\$1,250
<b>Burwood/Pegasus Community Directory</b> - Publication of a directory early in 2002.	\$10,000
<b>International Year of the Volunteer</b> - Funding of function for recipients of Community Service Awards in 2001 involving all previous recipients and a specific project with training focus. A costing to be provided to the Board for an Honours Board.	\$2,000
<b>Aranui Community Renewal Project</b> - Contribution towards funding of Project Co-ordinator and consultation process.	\$13,000
<b>Te Kupenga O Aranui Wrap-around Worker</b> - Continuation of funding towards the Wrap-around Worker's salary.	\$20,000
<b>Community Centres Community Workers</b> - Continuation of funding for community workers to assist with providing activities at the Wainoni/Aranui Family Centre, the Aranui Community Hall and the Ascot Community Centre.	\$30,000
<b>Mature Employment Service Ltd (Aranui)</b> - Contribution towards rent and administration costs.	\$3,000
<b>Community Residents' Association and Hall Management Support</b> - Continuation of contribution towards printing costs of residents' associations newsletters and training of hall management committees on liaison and meeting skills.	\$3,000
<b>Strengthening Communities Action Plan (SCAP) Fund</b> - Allocation to a fund for new initiatives in the community (subject to report referred to in resolution 1 of this clause).	\$20,000
<b>North New Brighton Community Centre</b> - Contribution to project for the redevelopment and enhancement of the Centre. Support for consideration of further funding of \$25,000 in 2002/03.	\$25,000
<b>Traffic Speed Board</b> - Annual hire cost for use of traffic speed board trailer in Burwood/Pegasus area.	\$700
<b>TOTAL 2001/02 PROJECT FUNDING ALLOCATED</b>	<b>\$355,050</b>
<b>Residual Discretionary funds held for Board allocation during 2001/02</b>	<b>\$34,950</b>

4. That these allocations be confirmed subject to consideration of any key items programmed for 2001/02 that may be deleted from or added to the Council's Annual Plan during the budget review later this month.
5. That the Chairperson, Deputy Chairperson and Community Advocate be jointly delegated authority to reallocate any funds where this is considered to be absolutely necessary, due to deletions from the 2001/02 programme.

6. That a Youth Development Funding Approval Subcommittee be convened comprising Don Rowlands and Glenda Burt to draft, in consultation with the Community Development Adviser, criteria and a decision-making process for the Board.
7. That additional information be provided to the Board on:
  - (a) Maintenance of the RSA War Memorials in the area.
  - (b) The proposal for a Community Consultation Project, including a costing.
  - (c) Any refurbishing requirements for the Parklands Community Centre once the building is completed.
8. That the City Streets Unit be requested to undertake Living Streets projects in both the Burwood and Pegasus wards in areas where roading work is to be done, namely in Saltaire Street and Hampshire Street.
9. That the following project proposals be referred to the SCAP Committee for funding consideration:
  - Generations Together Event.
  - New Brighton Project (\$5,000).
  - Wainoni/Aranui Family Centre (\$3,000).