

1. 2000/01 FUNDING ALLOCATIONS - UPDATE AND REALLOCATION

A report from the Community Secretary provided an update on the 2000/01 Project and Discretionary funding allocations and expenditure.

The Board **resolved:**

1. That the officers be requested to report back to the Board on:
 - (i) The unspent allocation of \$500 in 2000/01 for the Waterways and Wetlands Bus Tours (\$500).
 - (ii) The status of all Parks and Waterways Unit projects for which allocation was made from the Board's 2000/01 Project funding.
2. To reallocate the unspent provision of \$2,800 for the Traffic Speed Board from the Project and Discretionary funding 2000/01.
3. That the following payments be made from unallocated and reallocated Discretionary funding (\$9,268 available) for 2000/01:

Prime Time House (Breezes Road) - For the sealing of its driveway.	\$ 3,000
New Brighton Foreshore Worker - To clean up pier and foreshore area.	1,000
South Brighton Choral Society - For a temporary stage for the choir	2,000
Parklands Baptist Community Church - For a computer purchase to assist servicing the management and development of church and community services.	3,000
	<hr/> <u>\$9,000</u>