

## 18. 2000/01 FUNDING ALLOCATIONS - UPDATE

The Community Secretary provided an update on the Board's 2000/01 Project and Discretionary funding allocations and expenditure. The Board **resolved**:

1. That the following be allocated/carried forward from the Board's Discretionary funds:
  - (a) That \$50 be used to purchase event staging booklets (as referred to in clause 11) for the Community Recreation Advisers to distribute to appropriate community groups.
  - (b) That \$618 be allocated to Norfolk Pine tree planting, being \$400 reallocated from the Community Development Conference and the remaining \$218 unallocated funds.
  - (c) That the \$3,000 allocated to Primetime be carried forward to 2001/02.
  - (d) That any unspent funds for the Parklands Community Forum be carried forward to 2001/02.
  
2. That the following be allocated/carried forward from the Board's Project funds:
  - (a) That the \$2,749 for Pier Wardens be carried forward to 2001/02.
  - (b) That the \$1,000 for Drinking Fountains be allocated to Thomson Park.
  - (c) That the Board receive a report on the consultation on Wainoni Park so a decision can be made on a skateboard/youth facility in that area.
  - (d) That the \$21,500 for the Development of Youth Study (Drink Fountains, Cricket Club Nets and Skateboard Facilities) be carried forward to 2001/02.
  - (e) That the \$2,300 unspent for children/youth activities be reallocated, with \$1,900 to be carried forward to 2001/02 and \$400 to be allocated to Norfolk Pine tree planting.