

8. COMMUNITY BOARD PROJECT AND DISCRETIONARY FUND APPROVALS, 1999-2001

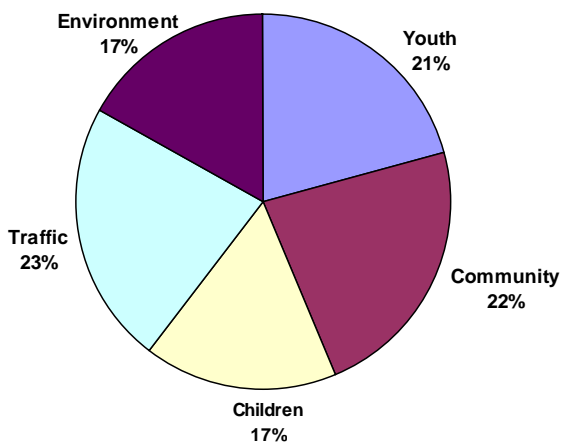


The Board was in receipt of the following schedule which identified where the Project and Discretionary funds have been allocated over the current term of this Board.

Also listed is a schedule which shows **some** of the advocated achievements (ie this is not intended to be a comprehensive schedule) that this Board has been involved in over the three years also.

- Central Plains Irrigation/Dairying Project
- Community Board conference support and attendance
- Community facilities – Templeton Community Centre
- Community Pride Garden Awards
- Community Service Awards
- Council policies/strategies – comment on new draft policies
- Cultural support – Rewi Alley, Fiji Social Services Trust, Waananga, Multicultural facility
- Funding into (Board) Funding Committee
- Historic/Heritage database and publications
- LATM promotions/minor traffic safety issues
- Major traffic issues – Heavy vehicle study Islington, Burnout pad, Living streets, Racecourse, Yaldhurst etc
- On-street parking – College of Education, Angela Street service land, Riccarton Road (from Mall)
- Public transport, Environment Canterbury bus routes, bus stops
- Reserves, Domains – Upper Riccarton, Picton Avenue, Kyle Park/Denton stormwater, Halswell Quarry Halswell Domain, Nga Puna Wai Reserve etc
- Residential development – Wigram Base
- Residents Association Liaison – new groups
- Resource consent compliance – Feltex, Caltex Riccarton, Owaka Pit
- School traffic safety issues – Harakeke kindy, Peer Street, Wales Street, Piko Crescent, Dovedale Avenue etc
- Stock truck effluent
- Streetscape/reserve enhancements/street trees - Showgate Reserve, Jamell Place, Leslie Park, Hillary Crescent new reserve, Siska Place
- Waterway enhancements
- Youth/Children – Development grants, after school programmes, OSCAR, holiday programmes, recreation programmes, community research.

1999 - \$300,000 SPENT AS FOLLOWS



Youth - Hornby Youth Worker, FSST, CDN, Recreation Programmes

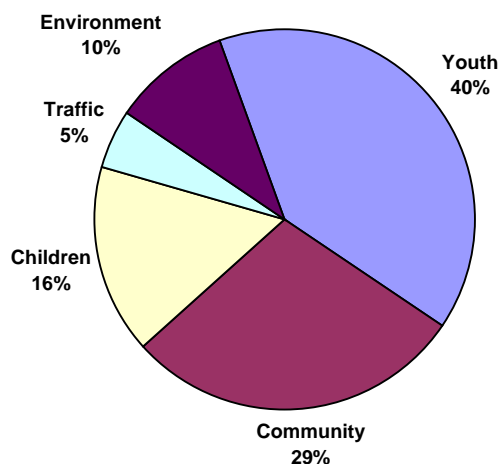
Community - Broomfield, Hei Hei, Hillary Crescent rental, needs analysis

Children - After school programmes, preschool grants, holiday camps

Traffic - HMV study, Dovedale parking, minor works

Environment - Street and reserve enhancements, garden awards

2000 - \$380,000 (INCLUDING CARRY OVERS) SPENT AS FOLLOWS



Youth - Hornby Youth Worker (and 2001), FSST, CDN, Female Youth Worker, Riccarton High School Youth Worker

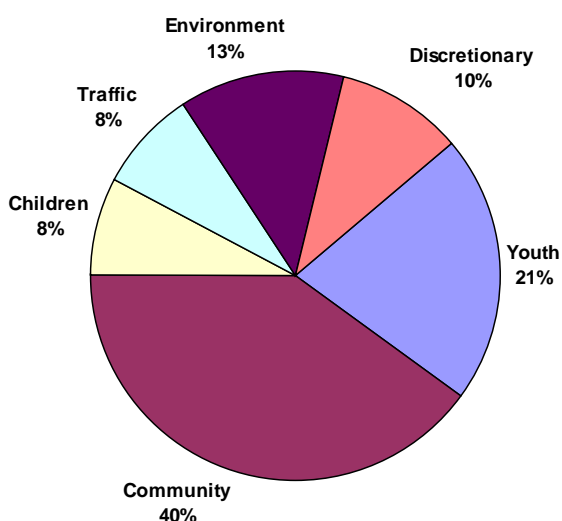
Community - Hornby Youth Worker, Hillary Crescent, Broomfield/Hei Hei

Children - Hornby after school programme, holiday programmes, Sockburn after school programme

Traffic - Piko Crescent, Wales Street, Peer Street

Environment - Vicki Reserve, Templeton skateboard extension, Denton/Kathleen landscape

2001 - \$390,000 SPENT AS FOLLOWS



Youth - Hornby Youth Worker 2002/03, FSST, CDN

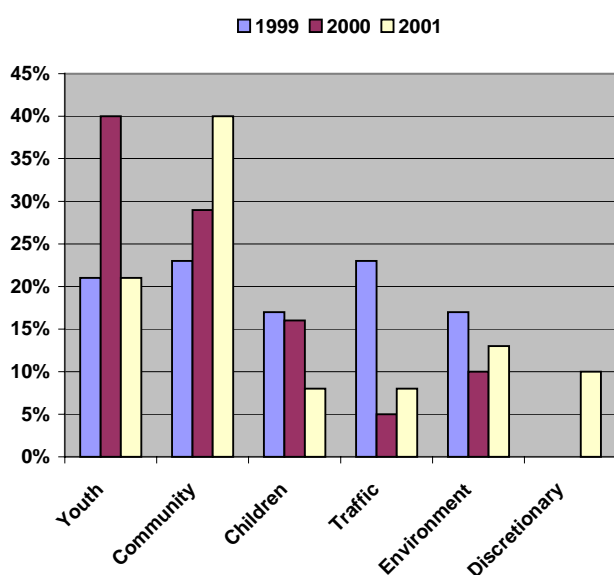
Community - Broomfield, Hei Hei, community programmes, Community initiatives programmes

Children - OSCAR, ASP/OSP, holiday programmes

Traffic - Held for minor safety works

Environment - Streetscapes, resource management facilitation, heritage, capital works etc

THREE YEAR SUMMARY COMPARISON



The Board **received** the information.