

## 5. MILLENNIUM BRIDGE

<b>Officer responsible</b> Parks and Waterways Manager	<b>Author</b> Anne Greenup, DDI 371-1701
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The purpose of this report is to gain final approval to site the Millennium Bridge at the daffodil woodland site and approval to fund the project according to the estimate and sourcing included in this report.

### PROGRESS

At the Council meeting of 23 August 2001, the site was approved in principle and the project authorised to proceed, subject to funding.

### FUNDING

The cost estimate and source of funding are set out below.

ITEM	SITE Daffodil woodland
Site modification	13,100
Art and Industry fees including: <ul style="list-style-type: none"> <li>• project management</li> <li>• insurance</li> <li>• contract documentation</li> <li>• media releases</li> <li>• maintenance schedule</li> <li>• office expenses</li> </ul>	28,825
Andrew Drummond Sculpture Ltd. <ul style="list-style-type: none"> <li>• build and install the bridge</li> <li>• 10% contingency</li> </ul>	280,000
CCC input including <ul style="list-style-type: none"> <li>• site survey</li> <li>• consents</li> <li>• site design</li> <li>• main contract documents</li> </ul>	12,000
<b>TOTAL</b>	333,925
<b>ROUNDED UP TOTAL</b>	<b>334,000</b>

Community Trust	200,000
Parks and Waterways	85,000
Substitution *	49,000
<b>TOTAL FUNDING AVAILABLE</b>	<b>334,000</b>

#### \* Substitution

The money set aside for lighting along Rolleston Avenue (\$133,000) is unlikely to be used this financial year and has already been carried over for two years. (This is not to be confused with a sum from the Community Trust, which is separate again.)

### OUTSTANDING MATTERS

The Legal Services Manager is clarifying the copyright with the artist, through Art and Industry Biennial Trust. Once this has been settled, and the recommendations of this report are approved, an instruction can be given to the City Solutions Unit to draw up the contract documents, to progress the design and construction of the bridge.

- Recommendation:**
1. That the Millennium Bridge be sited across the Avon River in the daffodil woodland location.
  2. That the funding be approved.

(Note: Councillors Corbett, Harrow and Sheriff requested that their votes against the foregoing recommendation be recorded.)