

8. CHRISTCHURCH WASTEWATER TREATMENT PLANT UPGRADE

Officer responsible Manager: Waste Management Unit	Author Kevin Roche
Corporate Plan Output: Solid Waste	

The purpose of this report is to seek approval to bring forward to the current financial year funding budgeted in 2001/02 for the new trickling filter pump station.

At its meeting on 8 August 2000 the City Services Committee considered a report from Mike Bourke, Waste Water, Manager, updating on progress with the \$33.7m upgrade on the Christchurch Waste Water Treatment Plant.

The report indicated a need to bring forward construction of the new trickling filter pump station as bearing failure was imminent in the No 2 trickling filter. Approval to bring forward the \$1.6m budgeted in 2001/02 into the 2000/01 financial year was sought.

It is likely that the effect of a \$1.6M bulge in year 200/01 will in the final event be softened by a carryover of around \$0.6M into the following year, 2001/02.

The City Services Committee supported the staff request to bring forward this funding and referred the report to this Committee with the recommendation that follows.

Recommendation: That the \$1.6M budgeted in 2001/02 for the new Trickling Filter Pump Station be brought forward to the current year, 2000/01.