


**5. ANNUAL PLAN MONITORING REPORTS TO 30 JUNE 2000 –  
COMMUNITY RELATIONS UNIT**



The Committee considered the Annual Plan Monitoring Report for the period to 30 June 2000 in respect of the Community Relations Unit. The Unit Manager, Stephen Phillips, spoke to the report and responded to questions.

It was noted that the end of year result revealed that the Unit remained within its overall budget, with the operational budget being 1.83% underspent.

The Committee **decided**:

1. To receive the information.
2. To hold a seminar on the Mayor's Welfare Fund – its establishment and administrative processes.