

1. ANNUAL PLAN MONITORING REPORTS FOR THE PERIOD TO 30 JUNE 2000

The Committee considered the Annual Plan monitoring reports for the above period from the following units:

City Streets Unit

The City Streets Manager, Mr Stephen Matheson, spoke to the report for the above period and drew attention to the highlights for the year relating to:

- The Bus Exchange and planning changes Lichfield/Tuam Streets
- Cycle Strategy
- Cycle Conference at Palmerston North
- Pedestrian Strategy and completion of the Kea crossing trials

The Chairman asked that the congratulations of the Committee be passed on to staff for the work which they had done during the year.

The opportunity was then taken to review the report and requests/comments made by the Committee were as follows:

- The Chairman requested that consideration be given to including in the forthcoming budget round provision for refurbishment of the City Mall.
- That the five year programme be examined in 2001 and the gap between needs and means should be identified.
- Councillor Close indicated that he would like to review the cycle strategy to see whether the needs of the eastern areas of Christchurch were adequately catered for.
- Councillor Buck requested that grass cutting on road reserves in Greystoke Lane be investigated.
- In respect to clause 5.3 of Appendix 1 it was suggested that as well as showing the actual results in terms of asset types renewed the targets be stated as well.
- The Chairman requested that the landscaping plans for the Woolston/Burwood Expressway for the latest section to the bridge be made available to the Committee.

Waste Management Unit

The Waste Manager, Mr Mike Stockwell, spoke to the report and the Committee extended its congratulations and thanks to staff for their performance during the year.

The under-expenditure of \$1.3M approximately in the liquid waste output was discussed and the reasons for this noted.

Water Services Unit

Mr Bruce Henderson attended in the absence of the Water Services Manager and the opportunity was taken to review the report on an output basis.

The Chairman indicated that he would like a report to the Committee in 2001 providing an update on current information and trends in relation to the water supply, stream flows, saltwater intrusion and the Environment Canterbury consents system.

In addition it was suggested a seminar be held for the Committee at some stage regarding the issues of water supply, fluoridation and chlorination perhaps in May and June 2001.

The Committee again extended its congratulations to staff for the work achieved during the year.