

**13. SPREYDON-HEATHCOTE COMMUNITY BOARD  
PROJECT FUND ALLOCATIONS 2000/01**

The Board considered further information to enable it to allocate its 2000/2001 Project Fund and **resolved** to make allocations as follows:

|  |        |    |                  |
|--|--------|----|------------------|
| <b>Parks Unit</b>  |        | \$ | \$               |
| Somerfield Park - upgrade of play equipment  |        |    | 15,000           |
| <b>Leisure Unit</b>  |        |    |                  |
| Spreydon-Heathcote Holiday Programmes  | 20,000 |    |                  |
| Spreydon-Heathcote Older Recreation Programmes   | 5,000  |    |                  |
| Recreation for Youth including:  |        |    |                  |
| • Spreydon-Heathcote Youth (14-18) Recreation parks facilities, events/entertainment as per outcomes of Youth Strategy research. |        |    |                  |
| • Spreydon-Heathcote Tweenagers (10-14) Recreation Programmes  |        |    |                  |
| • Spreydon-Heathcote Skateboard Strategy implementation - portable ramps and skateboard co-ordinator.                            | 23,350 |    | 48,350           |
| <b>City Streets Unit</b>   |        |    |                  |
| Hackthorne Rd - Cashmere Kindergarden (pedestrian island/investigate cost of lollipop lady)                                      | 8,000  |    |                  |
| Barrington St (at Cashmere High School) pedestrian island  | 8,000  |    |                  |
| Birdwood/Norwood/Sandwich Rds adjustment to intersection   | 13,150 |    | 29,150           |
| <b>Community Relations Unit</b>  |        |    |                  |
| After School Programmes - including financing  |        |    |                  |
| Rowley After School Programme  | 40,000 |    |                  |
| Addington Community School Hall  | 20,000 |    |                  |
| Children at Risk Community Development field worker based at Manuka Cottage  | 35,000 |    |                  |
| Waltham/Addington Community Cottage Review   | 5,000  |    |                  |
| Community Service & Youth Awards   | 2,000  |    |                  |
| Hoon Hay Youth Centre - rental, rates, & insurance   | 10,000 |    |                  |
| Newsletters/information sharing  | 9,000  |    |                  |
| Rowley Resource Centre - rental, rates, & insurance  | 8,500  |    |                  |
| Youth Strategy implementation  | 5,000  |    |                  |
| Kingdom Resources  | 20,000 |    |                  |
| Heritage Fund  | 3,000  |    | 157,500          |
|  |        |    | <u>\$250,000</u> |