

19. SUPPLEMENTARY REPORT 2000/01 PROJECT FUNDING ALLOCATIONS

Discussion on the allocation of project funding for 2000/01 was originally planned for a Special Meeting of the Board scheduled for 11.00am on Friday, 25 February but following a number of late apologies, the meeting had lapsed for want of a quorum.

Members present (Keith Nuttall, Yiyi Ku and Mike Wall) agreed that it would be appropriate to evaluate the requests received and to prepare a recommendation for the Board to consider on 29 February.

A supplementary report was therefore prepared covering the outcomes from the informal meeting of those members present so as to assist the Board in determining its allocation of project funds for the next financial year.

From the information submitted and the ensuing discussion, the Board **resolved**:

1. That the Board's Project Funds for 2000/01 be allocated as follows:

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Funds held for allocation during year	50,000	
City Streets		
Greers Road (Grahams to Harewood) – Pedestrian Islands (2)	10,000	
Sawyers Arms Road – Bus Bay at Highsted Reserve	10,000	
Tudor Avenue – Traffic Calming and Signage	3,000	
Public Seating in Streets	2,500	
Rubbish Containers in Streets	5,000	
Community Relations (Fendalton Advocacy Team)		
Bishopdale Community Trust	15,000	5
Christchurch North, Citizens Advice Bureau	10,000	6
Community Funding – Top-Up	25,000	1
Community Initiatives	51,500	3
Graffiti Response Programme	5,000	
Isleworth School – Community Based Programmes	5,000	
Merivale Streetscape Plan (Stage 2)	20,000	
Orana Park – Grant towards new footpaths	10,000	
Out of School Care Programme(s)	20,000	7
St Margarets College – Road Safety Brochure (“What’s the Big Idea”?)	2,000	
Te Ropu Tamahine – Bishopdale School	5,000	4
Leisure		
Creative Expression with Clay (Avice Hill Art & Craft Centre)	8,000	
Generations Together (Avice Hill Art & Craft Centre)	3,000	
Local Cultural Festival	8,000	2
Holiday Programme(s)	12,000	8
Parks		
Jellie Park – Skatepark Landscaping	20,000	
Total Allocation Fendalton/Waimairi Community Board	<u>\$300,000</u>	

NOTES:

- 1 “Top Up” - on basis that additional funding is linked to applications under Community Development Scheme (CDS)
 - 2 Cultural Festival - on basis that “local” festival hosted in Board’s community
 - 3 Community Initiatives – subject to the Board’s Community Services Committee addressing the best means for allocating this sum, and including reference to any relevant outcomes from consideration of SCAP initiatives.
 - 4 Te Ropu Tamahine - but concern that earlier programme moved from Aorangi School.
 - 5 Bishopdale Community Trust - on basis that this is a “one-off” grant to assist set up.
 - 6 Christchurch North Citizens Advice Bureau - need supported, but agreed that officers should review best means for Council support of the city’s other CABs.
 - 7 Out of School Care Programme(s) - subject to a further report on the best means for assisting community needs in this area.
 - 8 Holiday Programme(s) - subject to a further report on the best means for assisting community needs in this area.
2. That the schedule of supplementary requests be referred to staff for further investigation and report back.