



## 1. MONITORING REPORTS

### PARKING OPERATIONS UNIT

The Parking Operations Manager, Maurice Smith, presented the five month report which covered 1 July 1999 to 30 November 1999, which was received by the Committee.

It was noted that on-street parking had produced a surplus of \$738,925, which was \$25,495 above budget. In addition a gain of \$251,000 over budget for revenue from parking fines would allow a surplus for the year of between \$100,000 and \$150,000. Occupancy of the Farmers car park over the five months had been on average 16.7% compared with 52% for all Council off-street parking facilities.

### CITY STREETS UNIT

The City Streets Manager, Stephen Matheson, and the Support Manager, Planning, Lucas Sikiotis, presented the City Streets six monthly report. Further information on the local supply and manufacture of street furniture etc was sought. A report was requested on the Council's policy regarding hotmix, and also the cycle of renewal of hotmix. Further information and a breakdown for each category listed under the Request for Service heading in the forthcoming 12 monthly survey results was requested. A report was also sought on the cost of footpath battens, (materials and installation).

Reference was made to Attachment D of the report and that budget provisions for works to be done in Oxford Terrace (Hereford-Worcester) had been delayed until year 6. It was agreed by consensus that an emergency meeting of the City Services Committee be held to prepare a report to the Annual Plan Working Party for additional funding to be provided for future work along Oxford Terrace in the region of Hereford through to Gloucester Street. This meeting is to be held on Monday 13 March 2000 at 1.30pm.

The meeting was adjourned at 12.08pm, and reconvened at 1.45pm

### WASTE MANAGEMENT UNIT

The Waste Manager, Mike Stockwell, and the Solid Waste Planner, Mike Bourke, presented the report.

It was proposed that a tour of the liquid waste facilities be arranged to be held in approximately two months time.

### WATER SERVICES UNIT

Consideration of the Water Services monitoring report was deferred, to be incorporated in the April City Services Committee meeting.

It was **resolved** that the six month reports considered at this meeting be received and monitoring information noted.