



22. CITY STREETS MONITORING REPORT – JULY-OCTOBER 2000

The Committee considered the four month (July to October) monitoring report for the City Streets Unit which concentrated on exceptions in the two main outputs of roading system maintenance and the capital programme.

The Committee **decided**:

1. To support an application for \$320,000 of additional operational funds to pay for the 12 October storm damage through the six month review.
2. To support an application for \$357,000 of additional operational funds to pay for increased maintenance cost through the six month review.
3. To support an application for \$300,000 of additional capital funds to pay for increased footpath resurfacing costs through the six month review.
4. That approval be given to adjust the footpath resurfacing target length from 98.5km to 93.7km on the basis that the overall footpath renewal target of 120km will remain and the difference made up by footpath renewals associated with other projects.
5. That the Worcester St (Manchester to Latimer) and Latimer Square (Worcester to Gloucester) projects proceed with additional costs meet by bringing forward \$140,000 from the Latimer Square (Gloucester to Hereford) project from 2002/03 to 2001/02 in the 2001/02 budget process.
6. To recommend to the Strategy and Resources Committee that the projects listed in Table 1 be reprogrammed into 2001/02.
7. To recommend to the Strategy and Resources Committee that the projects listed in Table 2 brought forward from 2001/02 to 2000/01 as substitutions for the kerb and channel renewal projects that are recommended to be reprogrammed.