

9. COMMUNITY ADVOCATE'S UPDATE

9.1 DISCRETIONARY EXPENDITURE

The Board considered a schedule detailing the Discretionary Fund allocations to date.

The Board **received** the information.

9.2 PROJECT FUNDS

The Board considered a report by the Community Advocate outlining a suggested project fund allocation to be undertaken immediately so that activities which require early notification as to whether they will be funded for the full calendar year can have some assurance that Community Board allocated funding is likely to be provided by the Council.

After discussing this matter and the issues involved, the Board sought more detail on project fund allocations for the next meeting including details of how the money is to be spent. It was suggested that the commitment of 50% of the funding allocation at the present time would give some funding certainty.

The Board **decided** to seek a report for the 1 December 1999 meeting setting out the 50% funding commitment proposed, a budget for the programmes to be funded and the dates when these programmes will operate.