

**18. FINANCE AND PLANNING COMMITTEE
- REPORT OF 16 FEBRUARY 1999 (Cont'd)**

RR 9388

Further to Clause 10 of this report, the Board also **resolved**:

PROJECT FUNDING ALLOCATIONS 1999/2000

That the Board's Project Funding for 1999/2000 amounting to \$250,000, be allocated as follows:

| | \$ | |
|---|----------------|--------|
| Footpath Reseals | 10,000 | |
| Community Funding 'Top up' | 25,000 | |
| Community Event | 7,800 | |
| Community Initiatives | 5,000 | |
| Millennium Projects | 5,000 | |
| Merivale Streetscape Plan (Implementation Stage II) | 30,000 | |
| Out of School Care Programmes | 17,000 | |
| Ripple Strips (rural location to be finalised) | 10,000 | |
| Wairakei Road (Russley to Orchard) -Footpath Extension | 4,000 | * |
| Aorangi Road Pedestrian Facility | 15,000 | * |
| Reynolds Avenue Traffic Calming | 20,000 | * |
| Merivale Reserve – Landscape Development | 20,000 | |
| Crosbie Park Playground Upgrade (Substitution for Ray Blank Park in 2003/04) | 20,000 | |
| Jellie Park Skateboard Facility | 20,000 | |
| Bishopdale Community-Youth Computer Club | 10,000 | |
| Leisure Programmes | | |
| •Kids Fun After School Programme (Bishopdale School) | 8,000 | |
| •Bryndwr Youth Employment Programme | 3,000 | |
| •Creative Expression with Clay | 3,600 | |
| •Crafty Kids Holiday Activities | 1,600 | |
| •Bishopdale Recreation Initiatives | <u>5,000</u> | 21,200 |
| Orana Park-Grant for new footpaths (ongoing) | 10,000 | |
| | <u>250,000</u> | |

* Balance funding for each of the three projects to be sought from the City Streets Unit

MERIVALE PRECINCT SOCIETY-HOUSE AWARDS

1. That Keith Nuttall be appointed as the Board representative on the judging panel.

2. That funding of up to \$500 be made available to the Merivale Precinct Society from the Neighbourhood Week budget (\$1,500).