

## **2. 1998/99 SIX MONTHLY MONITORING REPORTS**

### **(a) PARKING OPERATIONS**

The Parking Operations Manager, Maurice Smith, presented the report. During discussion on the report the Committee recommended minor amendments to performance indicators. These have been noted and will be included with the 1999/2000 Annual Plan. There was concern also that rental charged by the Property Unit for car parking buildings may not reflect market values. The Committee requested that a more realistic rental value for off street parking rentals be investigated to ensure they are more consistent with market values.

### **(b) WASTE MANAGEMENT**

The Waste Manager, Mike Stockwell, presented the report. Operations at the Council's three transfer stations were discussed and options for reallocation of resources proposed. It was noted that the reduction in transfer station fees for the five month period to 30 November 1998 did not reflect a \$1m reduced income provided for in the draft 1999/2000 Annual Plan for the Waste Management Unit.

The Waste Manager was requested to review this estimate and report to the Annual Plan meeting.

### **(c) WATER SERVICES**

The Water Services Manager, Allan Watson, presented the report which was received by the Committee.

### **(d) CITY STREETS**

The City Streets Manager, Mark Gordon, presented the report which was received by the Committee. The reintroduction of study of the Estuary Green Edge Project was raised during discussion. This project proposes the reinstatement of the wetlands/green belt around the north-western perimeter of the Estuary taking in the Bromley Waste Treatment Plant.

The Chairman proposed that to further enhance the project the stopping of Linwood Avenue from its intersection with Dyers Road and including Humphries Drive be considered. A new link from Ferry Road to Linwood Avenue through Dyers Road could then be provided through an enhanced Dyers Road.

The replacement of the Ferrymead bridge and improvement to the Dyers Road/Linwood Avenue intersection are currently being considered with the Annual Plan process.

The need for a holistic review of the Council's facilities in the area is needed in view of the proposals for the Bromley Waste Treatment Plant, Roading Plans and Parks Unit developments in the area.

An officer project team convened by the City Streets Manager is proposed which will include representatives of the City Streets, Parks, Waste Management, Water Services and Environmental Policy and Planning Units.

It was **resolved**:

1. That the six monthly reports be received and monitoring information noted.
2. That the review of budgeting and the bringing forward of projects from the 1999/2000 year as outlined in City Streets Unit Attachment D be approved.
3. That the budget provision for Truscotts/Bridle Path Roads be increased by \$153,000 to \$610,000 by balancing against under expenditure in other parts of the City Streets Capital Works Programme.
4. That a provision of \$20,000 be made in the 1998/99 budget by way of substitution for the study into the Green Edge Project for the Estuary.