

4.4.0

*ENVIRONMENTAL
SERVICES*

4.4.i

RESPONSIBLE COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES UNIT
ACTIVITY:	BUSINESS UNIT SUMMARY

Key Changes***Increased Costs due to Increased Demand***

<ul style="list-style-type: none"> Additional costs are required because of the demands imposed by new legislation. In the Environmental Effects area there is an increased workload, including implementation of the Hazardous Substances & New Organisms Act. In the Building Control area the proposed new Building Act will require more resources in order to meet the more stringent requirements, and the continuing high volumes of building consents and public inquiries is adding more pressures on resources. In the Animal Control area the new Dog Control Amendment Act will require more resources. 	\$463,450
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Fee Changes

<p>A number of fees have been increased in order to comply with the Council's Revenue and Financing Policy, and in anticipation of increased costs arising from the Building Bill once it is enacted. The fees for most minor building works have been increased to recover true costs.</p> <p>Planning</p> <ul style="list-style-type: none"> The hourly rate for processing resource consents and chargeable work undertaken by City Plan has been increased by 6.5% in order to meet revenue targets. The formula used to determine this has been changed from: $\frac{\text{officer's salary}}{1350 \text{ hours}} \times 2 + \text{GST} \text{ to } \frac{\text{officer's salary}}{1267.5 \text{ hours}} \times 2 + \text{GST}$ The minimum fee for notified resource consent applications has risen from \$1,200 to \$3,000, and for limited notified applications from \$800 to \$1,500. These are not fee increases; the amount paid when the applications are lodged has been increased in an effort to improve debt management. 	\$85,000
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RESPONSIBLE COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES UNIT
ACTIVITY:	BUSINESS UNIT SUMMARY

Fee Changes (contd.)

Subdivisions			\$60,000
<ul style="list-style-type: none"> The minimum fee for category 1/controlled activity subdivisions has increased from \$550 to \$600. The minimum fee for category 1/discretionary and non-complying activity subdivisions has increased from \$850 to \$900. When the minimum fee is exceeded processing subdivisions, additional time will be charged at \$90 per hour (up from \$80 per hour). Investigation and administration of works bonds for subdivisions has increased from \$275 to \$300. Engineering clearances for bonds has risen from \$160 to \$180. 			
Building			
<ul style="list-style-type: none"> Prepaid Fees 			
	Old Fee	New Fee	
Solid Fuel Heater	\$110	\$140	
Accessory Buildings:			
- Non Habitable	\$206	\$249	
- Habitable	\$258	\$307	
- Habitable with reticulation	\$361	\$424	
Garages			
- Single	\$258	\$307	
- Others	\$318	\$307	
Swimming Pool Fence	\$110	\$170	
Plumbing & Drainage	\$110	\$165	
Residential Demolition	\$110	\$135	
Minor Internal Alterations	\$198	\$224	
Backflow Preventer	\$190	\$175	
			\$163,000

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RESPONSIBLE COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES UNIT
ACTIVITY:	BUSINESS UNIT SUMMARY

Fee Changes (contd.)

<ul style="list-style-type: none"> • The accept and issue fee for all building consents except solid fuel heaters has increased by \$20. • A minimum fee of \$400 for building consent applications (other than prepaid applications) has been introduced to improve debt management. • A new fee of \$50 has been introduced to cover the cost of data entry and document storage for consents issued by private building certifiers. • A new fee of \$54 per annum has been introduced for administering each Warrant of Fitness. Councils have previously been unable to charge fees for this activity, but that is expected to change when the new Building Act comes into force. • The monthly publication of a building consent list has increased from \$11 to \$16 per copy. 	\$148,000
Miscellaneous <ul style="list-style-type: none"> • A new administration fee of \$10 for the co-ordination of colour prints has been introduced. • Offensive trade fees have been increased to recover 100% of costs in accordance with the funding policy. Premises registration has risen from \$133.03 to \$225.00, applications for registration from \$277.96 to \$395.00 and change of ownership from \$39.52 to \$80.00 	\$8500

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RESPONSIBLE COMMITTEE:	REGULATORY COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES UNIT
ACTIVITY:	BUSINESS UNIT SUMMARY

Restructuring Budgets

FROM			TO		
Nil			Nil		
	2003/04 \$	2004/05 \$		2003/04 \$	2004/05 \$
			<ul style="list-style-type: none"> A new output has been introduced; Licences/Other. This covers health licensing, sale of liquor licensing and miscellaneous licences (hazardous substances, offensive trades and mobile activities). Two former outputs (Information Support) and Building Consent Administration) have been dropped because it was pointed out during a recent significant activity review that they are not in fact outputs. Building Consent Administration has been merged with what used to be called Building Consent Review & Grant. The new combined output is Building Consent Processing. 	New for 04/05	
TOTAL			TOTAL		

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RESPONSIBLE COMMITTEE:	REGULATORY COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES UNIT
ACTIVITY:	BUSINESS UNIT SUMMARY

New Capital Initiatives

Project	2004/05	2005/06	Comments
Animal Control		\$25,000	Capital provision for the purchase of 10 microchip scanners

	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES
OUTPUT CLASS:	OUTPUT SUMMARY

NET COST SUMMARY	2003/2004 BUDGET	2004/2005 BUDGET
	\$	\$
CONSENTS AND APPLICATIONS		
Resource Consents (Non-Notified)	443,868	295,725
Resource Consents (Notified)	159,720	75,805
Resource Consents (Appeals)	111,191	105,498
Enforcement	949,559	1,043,602
Subdivision Consents	184,632	200,096
Project Information Memoranda	2,586	4,327
Sale of Liquor Licensing	-42,146	-1,459
Health Licensing	-3,478	513
Licensing - Other	-42,689	46,920
Building Consent Processing	175,791	13,963
Code Compliance Certificates	16,893	9,113
Annual Building Warrants of Fitness	203,072	64,993
ENVIRONMENTAL EFFECTS CONTROL		
Environmental Effects Control	788,112	927,869
PLANS AND POLICY STATEMENTS		
Preparation of City Plan	1,294,220	1,431,032
INFORMATION AND ADVICE		
General Public Advice	2,569,431	2,670,417
Land Information Memoranda	-300,490	-41,847
ANIMAL CONTROL		
Dog Control	69,179	181,601
Stock Control	28,479	45,667
TOTAL NET COST	6,607,929	7,073,836
COST OF CAPITAL EMPLOYED	63,687	59,108
CAPITAL OUTPUTS	29,100	17,100

RESPONSIBLE COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES
OUTPUT CLASS:	OUTPUT SUMMARY

	2003/2004 BUDGET	2004/2005 BUDGET
	\$	\$
OUTPUT EXPENDITURE		
CONSENTS AND APPLICATIONS		
Resource Consents (Non-Notified)	1,506,368	1,442,725
Resource Consents (Notified)	534,720	369,805
Resource Consents (Appeals)	111,191	105,498
Enforcement	984,559	1,080,102
Subdivision Consents	934,632	1,009,596
Project Information Memoranda	572,986	637,327
Sale of Liquor Licensing	593,204	512,041
Health Licensing	340,522	334,513
Licensing - Other	225,311	288,920
Building Consent Processing	1,860,336	1,912,824
Code Compliance Certificates	1,263,393	1,247,113
Annual Building Warrants of Fitness	230,522	241,743
ENVIRONMENTAL EFFECTS CONTROL		
Environmental Effects Control	847,612	988,369
PLANS & POLICY STATEMENTS		
Preparation of City Plan	1,309,220	1,463,532
INFORMATION & ADVICE		
General Public Advice	2,569,431	2,670,417
Land Information Memoranda	1,394,510	1,363,153
ANIMAL CONTROL		
Dog Control	1,537,310	1,726,601
Stock Control	28,779	45,667
TOTAL EXPENDITURE	16,844,605	17,439,947

RESPONSIBLE COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES
OUTPUT CLASS:	OUTPUT SUMMARY

	2003/2004 BUDGET	2004/2005 BUDGET
	\$	\$
OUTPUT REVENUE & RECOVERIES		
CONSENTS AND APPLICATIONS		
Resource Consents (Non-Notified)	1,062,500	1,147,000
Resource Consents (Notified)	375,000	294,000
Resource Consents (Appeals)	0	0
Enforcement	35,000	36,500
Subdivision Consents	750,000	809,500
Project Information Memoranda	570,400	633,000
Sale of Liquor Licensing	635,350	513,500
Health Licensing	344,000	334,000
Licensing - Other	268,000	242,000
Building Consent Processing	1,684,545	1,898,861
Code Compliance Certificates	1,246,500	1,238,000
Annual Building Warrants of Fitness	27,450	176,750
ENVIRONMENTAL EFFECTS CONTROL		
Environmental Effects Control	59,500	60,500
PLANS & POLICY STATEMENTS		
Preparation of City Plan	15,000	32,500
INFORMATION & ADVICE		
General Public Advice	0	0
Land Information Memoranda	1,695,000	1,405,000
ANIMAL CONTROL		
Dog Control	1,468,131	1,545,000
Stock Control	300	0
TOTAL REVENUE & RECOVERIES	10,236,676	10,366,111
NET COST OF OUTPUTS	6,607,929	7,073,836

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RESPONSIBLE COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES
OUTPUT CLASS:	CAPITAL OUTPUTS

Description	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
RENEWALS & REPLACEMENTS					
Furniture & Filing Storage	6,500	6,500	6,500	50,500	50,500
Equipment	3,500	3,500	35,000	3,500	3,500
Software	3,000	3,000	3,000	3,000	3,000
Noise Monitoring Equipment	4,100	25,500	20,000	20,000	20,000
TOTAL RENEWALS & REPLACEMENTS	17,100	38,500	64,500	77,000	77,000
NEW ASSETS					
DOG CONTROL					
Microchip Scanners		25,000			
Steam Cleaners(Animal Control)			2,000		
TOTAL NEW ASSETS	0	25,000	2,000	0	0
TOTAL CAPITAL EXPENDITURE	17,100	63,500	66,500	77,000	77,000
Annual Plan 2003/2004	\$29,100	17,100	38,500	66,500	77,000

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MONITORING COMMITTEE:	REGULATORY & CONSENTS COMMITTEE
BUSINESS UNIT:	ENVIRONMENTAL SERVICES
OUTPUT CLASS:	CAPITAL OUTPUTS

	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
RENEWALS & REPLACEMENTS					
Furniture	6,500	6,500	6,500	6,500	6,500
Equipment	3,500	35,000	3,500	3,500	3,500
Software	3,000	3,000	3,000	3,000	3,000
Noise Equipment	20,000	20,000	20,000	20,000	20,000
<u>Dog Control</u>					
Whiteware					2,000
TOTAL RENEWALS & REPLACEMENTS	33,000	64,500	33,000	33,000	35,000
NEW ASSETS					
Equipment			30,000		
TOTAL NEW ASSETS	0	0	30,000	0	0
TOTAL ENVIRONMENTAL SERVICES	33,000	64,500	63,000	33,000	35,000
Annual Plan 2003/2004	33,000	64,500	63,000	33,000	

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
RESOURCE CONSENTS User Pay Philosophy To recover 80% of the cost of processing notified resource consents and 80% of the cost of non-notified resource consents Proposed Fees: Pursuant to Section 36 of the Resource Management Act 1. Non-Notified Resource Consents For non-notified applications relating to controlled activities or non-compliance with a development standard only. For non-notified applications involving rules relating to landscaping, street scene or external appearance (includes one monitoring inspection) For other non-notified applications. Consultants preparing reports on non-notified applications. 2. For applications lodged under the following sections which do not require public notification: - S 10 (2) Extension of existing use rights - S 125/126 Extension of time for consent which has lapsed - S127 Application to change or cancel any condition - S 139 Certificate of Compliance - S 181 Application for alteration to a designation - S 184 Extension of time for designations - S 176A Application for outline plan 3. Additional Fees When the time taken to process an application referred to in 1 or 2 above exceeds 4 hours/7.5 hours, the additional time taken will be charged at: Where a Commissioner is required to make a decision on an application referred to in 1 or 2 above.		\$1,437,500		\$1,441,000	80% Notified 80% Non Notified	
	\$375.00		\$375.00			
	\$450.00		\$450.00			
	\$675 \$130 administration fee and consultant's fee		\$675 \$130 administration fee and consultant's fee			
	\$375.00		\$375.00			
	Hourly rate determined by <u>Officer's remuneration x 2</u> + GST 1350 hours Actual Cost		Hourly rate determined by <u>Officer's remuneration x 2</u> + GST 1267.5 hours Actual Cost			

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
4. For any limited notification application or any application required to be publicly notified (including any requirement for a Designation or Heritage Order and requests for Plan Changes). Plus: If a pre hearing meeting (Section 99) is held Cost of Councillors/Community Board Members attending hearing:- - hearing time up to 3 hours - hearing time more than 3 hours Cost of Commissioners attending hearing and when appropriate, preparing a decision Cost of preparing the officer reports Cost of officers attending the hearing Administration Costs If a rural consultant's report is obtained by the Council If a legal opinion is obtained by the Council If more than 10 persons are required to be notified of an application If more than 10 persons are required to be sent copy of officer report If more than 10 persons are required to be notified of a decision 5. Preparation and registration of bond or covenant under Section 108	\$1,200 minimum fee for notified applications \$800 minimum fee for limited notified applications (Paid upon Lodgement) \$100 admin fee plus \$125 per hour of meeting time \$293.00 \$585 per day Actual Cost Hourly rate determined by <u>Officer's salary x 2</u> + GST 1350 hours Hourly rate determined by <u>Officer's salary x 2</u> + GST 1350 hours Actual costs less minimum fee Actual Cost Actual Cost \$5 per additional person \$5 per additional person \$5 per additional person (Collected on behalf of Legal Services Unit) \$350	See previous page	\$3,000 minimum fee for notified applications \$1,500 minimum fee for limited notified applications (Paid upon Lodgement) \$100 admin fee plus \$125 per hour of meeting time \$293.00 \$585 per day Actual Cost Hourly rate determined by <u>Officer's remuneration x 2</u> + GST 1267.5 hours Hourly rate determined by <u>Officer's remuneration x 2</u> + GST 1267.5 hours Actual costs less minimum fee Actual Cost Actual Cost \$5 per additional person \$5 per additional person \$5 per additional person (Collected on behalf of Legal Services Unit) \$350	See previous page		

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
6. Cancellation of bond or covenant under Section 108	(Collected on behalf of Legal Services Unit) \$150		(Collected on behalf of Legal Services Unit) \$150			
7. Miscellaneous		See previous page		See previous page		
Project Co-ordination Service fee	\$85 Per Hour		\$85 Per Hour			
Cost of additional photocopying	A4 up to 10 pages .20c/page over 10 pages/next day service .30c/page		A4 up to 10 pages .20c/page over 10 pages/next day service .30c/page			
	A3 \$2.00		A3 \$2.00			
	A2 \$2.50		A2 \$2.50			
	A1 \$5.00		A1 \$5.00			
	AO \$10.00		AO \$10.00			
Motor Vehicle Dealers Act 1975 Confirmation Letter	\$100.00		\$100.00			
Massage Parlours Act 1978 Certificate of Compliance	\$100.00		\$100.00			
Sale of Liquor Act Certificate of Compliance	\$150.00		\$150.00			
Certificate of Land Acquisition under Overseas Investment regulations 1995	\$375.00		\$375.00			
Aerial Photographs	A1 \$20.00 A2 \$12.00 AO \$10.00	\$3,000	A1 \$20.00 A2 \$12.00 AO \$10.00	\$2,000		
Plus Admin Fee:Coordination Colour Prints	New04/05		Coord \$10.00			
8. Monitoring of Resource Consents		\$30,000		\$30,000		
If monitoring of resource consent is required (imposed as condition of a resource consent)						
- Single inspection	\$75.00		\$75.00			
- Two site inspections	\$112.50		\$112.50			
- Additional monitoring	\$60 p/hr		\$60 p/hr			
Enforcement						
Fencing of swimming pools: Application for Exemption	\$375.00	\$4,500	\$375.00	\$4,500		
Licences(Other)						
Amusement Devices	\$11.25		\$11.25			
Hawkers	\$22.50		\$22.50			
Mobile Shops	\$112.50	\$5,000	\$112.50	\$10,000		
		\$1,480,000		\$1,487,500		

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
SUBDIVISION APPLICATIONS The following categories are inclusive of consent processing fee, drainage fee, engineering approval and inspection fees and other Unit inputs. Category 1 Boundary Adjustments, Rights of Way, Amalgamations, Fee Simple of 3 additional allotments or less, Unit Titles/Cross Lease of 5 units/flats or less. Controlled Activity (minimum fee) Discretionary and non-complying activity (minimum fee) Additional fees for Category 1 Where in the circumstances the minimum fee is exceeded, the Council will reserve the right to charge an additional fee at the Scheduled hourly rate. Category 2 Four or more additional allotments Allotment Charge		\$750,000		\$809,500	80.00%	
	\$550.00		\$600.00			
	\$850.00		\$900.00			
	Scheduled hourly rate \$80/hour		Scheduled hourly rate \$90/hour			
	Living Hills Zone Living Hills A Zone Living Hills B Zone 1 - 10 lots \$650 1 - 20 lots \$450 1 - 30 lots \$325 1-40 lots \$250 >40 lots \$225		Living Hills Zone Living Hills A Zone Living Hills B Zone 1 - 10 lots \$650 1 - 20 lots \$450 1 - 30 lots \$325 1-40 lots \$250 >40 lots \$225			

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
<p>All other zones</p> <p>1 - 10 lots \$500</p> <p>1 - 20 lots \$350</p> <p>1 - 30 lots \$250</p> <p>1 - 40 lots \$200</p> <p>> 40 lots \$175</p> <p>Category 3</p> <p>More than 5 Units/flats Unit Titles or Cross Lease</p> <p>1 - 10 units \$175</p> <p>1 - 20 units \$150</p> <p>1 - 30 units \$125</p> <p>1-40 units \$100</p> <p>>40 units \$75</p> <p><i>Additional fees for Categories 2 and 3</i></p> <p>The schedules for these categories are to be regarded as a minimum fee. The final fee will be assessed at the time of request for Section 224 RMA Certificates and will be based on actual officers time by the scheduled hourly rate.</p> <p>Notified Applications</p> <p>Minimum fee</p> <p>If hearing necessary</p> <p>Scheduled hourly rate \$80/hour</p> <p>\$1,200.00</p> <p>plus additional fees as per other resource consent</p> <p>Plus scheduled fee for the pertinent category</p> <p>Documentation Fees</p> <p>For documentation not associated with a current subdivision.</p> <p>Preparation of document \$100.00</p> <p>Execution of document \$80.00</p>			<p>All other zones</p> <p>1 - 10 lots \$500</p> <p>1 - 20 lots \$350</p> <p>1 - 30 lots \$250</p> <p>1 - 40 lots \$200</p> <p>> 40 lots \$175</p> <p>1 - 10 units \$175</p> <p>1 - 20 units \$150</p> <p>1 - 30 units \$125</p> <p>1-40 units \$100</p> <p>>40 units \$75</p> <p>Scheduled hourly rate \$90/hour</p> <p>\$3,000.00</p> <p>plus additional fees as per other resource consent</p> <p>Plus scheduled fee for the pertinent category</p> <p>\$100.00</p> <p>\$80.00</p>			

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
Bonding Fees						
a) Works - Investigation and administration of bond	\$275.00		\$300.00			
- Engineering clearance	\$160.00		\$180.00			
Where additional inspections are required, additional fees will be charged at the scheduled hourly rate	Scheduled hourly rate \$80/hour		Scheduled hourly rate \$90/hour			
b) Reserve Contribution						
Establishment and preparation	\$240.00		\$240.00			
Additional fees for withdrawal, consents and variations will be charged in accordance with the Documentation Fee above.						
Other Council Units Fees						
a) Road Name Plates						
Name Plate, bracket and fitting	\$150.00		\$150.00			
Post and Placement of post	\$110.00		\$110.00			
		\$750,000		\$809,500		

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ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
CITY PLAN User Pay Philosophy No cost recovery for the development of the city plan or for plan charges or variations prepared by the Council. 60% Recovery of cost of printing and updating copies of the City Plan. 100% Recovery of the cost of privately requested Plan changes. Proposed Fees 1. Designation Requests 2. Deposit to be paid @ time of Lodgement of formal request for change. 3. All "Staff time" will be charged at the hourly rate established by formula 4. Additional costs , advertisments , copies, postage etc 5. Sales of Plan: Boxed set \$150 -Boxed Set -Replacement Pages (from 8.5.99) CD-Rom Versions Existing CD Rom User 6. City Plan Updating Service Copies of individual updates charged on basis of actual costs (eg printing etc) 7. Major Zoning Pattern maps (from City Plan) Sub total	Fees as per Resource Consent Schedule \$3,000.00 Hourly rate determined by $\frac{\text{Officer's salary} \times 2}{1350 \text{ hours}} + \text{GST}$ actual costs \$150.00 \$100.00 \$250 + GST \$225 + GST \$120 p/annum A1 black and white \$10 A1 coloured \$25	\$2,500 Nil \$10,000 \$2,500	Fees as per Resource Consent Schedule \$3,000.00 Hourly rate determined by $\frac{\text{Officer's remuneration} \times 2}{1267.5 \text{ hours}} + \text{GST}$ actual costs \$150.00 \$100.00 \$250 + GST \$225 + GST \$120 p/annum A1 black and white \$10 A1 coloured \$25	\$2,500 \$30,000 \$0		
		\$15,000		\$32,500		

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RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
ENVIRONMENTAL EFFECTS AND SALE OF LIQUOR						
User Pay Philosophy						
Sale of liquor fees are set by government regulation						
Environmental effects recoveries are very dependent on the activity.						
Dangerous Goods fees are set by government regulation.						
1. Sale of Liquor						
(i) Application for on-licence/or for renewal of on licence	\$776.00 (Nett to Council = \$528)		\$776.00 (Nett to Council = \$528)			
(ii) Application for off-licence/or for renewal of off licence	\$776.00 (Nett to Council = \$528)		\$776.00 (Nett to Council = \$528)			
(iii) Application for club-licence/or for renewal of club licence	\$776.00 (Nett to Council = \$528)	\$635,350	\$776.00 (Nett to Council = \$528)	\$513,500	100.00%	
(iv) Special Licences	\$63.00		\$63.00			
(v) Temporary Authorities	\$132.00		\$132.00			
(vi) Managers Certificates	\$132.00		\$132.00			
Application and Renewals	(nett to Council is \$90.00)		(nett to Council is \$90.00)			
(vii) BYO	\$132.00		\$132.00			
	(nett to Council is \$90.00)		(nett to Council is \$90.00)			
2.Environmental Effects Recoveries						
(i) Noise surveys	Varies	\$3,000	Varies	\$2,000		
(ii) Domestic fuel assessments		\$4,000		\$8,000		
(iii) Court/Legal Recoveries		\$500		\$500		
Offensive Trades Licences						
(i) Annual Premise Registration	\$133.03		\$225.00		100.00%	
(ii) New Application (incl Annual Registration if granted)	\$277.96		\$395.00			
(iii) Change of ownership	\$39.52	\$13,000	\$80.00	\$20,000		

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
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ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
5. Dangerous Goods Regulations (Licensing Fees)						
(a) Class 2 (d) or Class 3 - Set by Statute						
Not exceeding 1000 litres (Water Capacity)	\$56.25		\$56.25			
Exceeding 1000 litres but not exceeding 2500	\$112.50		\$112.50			
Exceeding 2500 litres but not exceeding 5000	\$140.62		\$140.62			
Exceeding 5000 litres but not exceeding 10 000	\$168.75		\$168.75			
Exceeding 10 000 litres but not exceeding 25 000	\$225.00		\$225.00			
Exceeding 25 000 litres but not exceeding 50 000	\$281.25		\$281.25			
Exceeding 50 000 litres but not exceeding 100 000	\$337.50		\$337.50			
Exceeding 100 000 litres but not exceeding 250 000	\$421.87		\$421.87			
Exceeding 250 000 litres but not exceeding 500 000	\$562.50	\$252,000	\$562.50	\$212,000	100.00%	
Exceeding 500 000 litres but not exceeding 1M litres	\$843.75		\$843.75			
Exceeding 1M litres but not exceeding 10M litres	\$1,125.00		\$1,125.00			
Exceeding 10M litres	\$1,687.50		\$1,687.50			
(b) Other Classes of Dangerous Goods	\$112.50		\$112.50			
(c) Transfer of Licence	\$56.25		\$56.25			
Dangerous Goods Inspection Fees (Bylaw 1900) Hourly charge set by Council	\$50.00		\$50.00			
Total		\$907,850		\$756,000		
INFORMATION						
User Pays Philosophy						
To recover 100% of cost of Land Information Memoranda						
1. Land Information						
-Land Information Memoranda	\$150.00	\$1,690,000	\$150.00	\$1,400,000	100.00%	
- "Fast Track" Land Information Memoranda	\$275.00		\$275.00			
2. Information Sales		\$5,000		\$5,000		
Total		\$1,695,000		\$1,405,000		

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
BUILDING CONTROL User Pay Philosophy 100% recovery of cost of processing building consents. 100% recovery of cost of processing project information memoranda. 100% recovery of cost of issuing code compliance certificates. 70% recovery of cost of issuing compliance schedules and annual building warrants of fitness. (When Building Act permits charging regime)					100.0% 100.0% 100.0% 70.0%	
1. Prepaid Fees - Solid Fuel and Liquid Fuel Heater -Accessory Buildings (Residential use only) - Non Habitable - Habitable/No Reticulation - Habitable/With Reticulation -Garage and Garage Workshops (Residential only) - Single < 25 square metres - Others plus \$58.50 each - Additional Features (eg, firewall, sewer connection) -Swimming Pool Fence -Plumbing and Drainage Alterations for Single Dwelling only -Residential Demolition -Single Dwelling -Minor Internal Alterations-Residential -Backflow Preventor (including compliance schedule)	\$110.00 \$206.00 \$258.00 \$361.00 \$258.00 \$318.00 \$110.00 \$110.00 \$110.00 \$198.00 \$190.00	These fees included in sections 2-5	\$140.00 \$249.00 \$307.00 \$424.00 \$307.00 \$307.00 \$170.00 \$165.00 \$135.00 \$224.00 \$175.00			
2. Building Consent Applications Minimum fee (paid upon lodgement) Accept and Issue Fee - Additions - Minor Works <\$10,000 - Additions 10,000 - 50,000 - Additions > 50,000 - Dwellings - Apartments - Commercial/Industrial	\$90.00 \$110.00 \$115.00 \$125.00 \$135.00 \$135.00	\$500,000	\$400 minimum fee \$110.00 \$130.00 \$135.00 \$145.00 \$155.00 \$155.00	\$644,000		

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
4. Building Consents - Review and Grant - Process and Grant - All other buiding wk. - BRANZ & BIA Levies 4. Project Information Memoranda: - Minor Works <\$10,000 - Additions 10,000 - 50,000 - Additions > 50,000 - Dwellings - Apartments - Commercial/Industrial Provided that where the time taken to process a PIM exceeds the scheduled fee divided by \$70 per hour, the additional time taken may be charged at \$70 per hour. 5. Code Compliance Certificates - Building Inspections - Code Compliance Certificates - Application to extend the time for which a Building Consent is valid. Set charge payable on application - Issue of notice to Rectify Basic Charge (plus all inspection and other action necessary to confirm compliance with the notice charged at cost) - Non Consent Inspections	Charge of \$90 + \$70/hr for technical processing + \$90/hr for specialist review 3%of levies collected \$75.00 \$110.00 \$170.00 \$170.00 \$210.00 \$240.00 \$58.50 / inspection \$45.00 \$30.00 \$30.00 \$78.00/hr	\$1,130,245 \$22,200 \$570,400 \$1,182,000	Charge of \$90 + \$70/hr for technical processing + \$90/hr for specialist review 3%of levies collected \$75.00 \$110.00 \$170.00 \$170.00 \$210.00 \$240.00 \$70/hour \$58.50 / inspection \$45.00 \$30.00 \$30.00 \$78.00/hr	\$1,178,000 \$34,000 \$633,000 \$1,223,000		

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
6. Annual Building Warrants of Fitness						
- Annual fee for administering a Warrant of Fitness			\$54.00			
- Issue and Register Compliance Schedules	\$80.00	\$26,950	\$80.00	\$176,250		
7. Other Fees						
Document storage fee for consents issued by other Building Consent Authorities	New 04/05		\$50.00			
Miscellaneous Inspection Fees	varies	\$12,000	varies	\$15,000		
Marquee						
-Option 1	\$100.00		\$100.00			
-Option 2 (Pre-approved Hire Company)	\$55		\$55			
8. Search Fees for Property Files (discretionary)	Residential \$25.00 Commercial \$50.00		Residential \$25.00 Commercial \$50.00			
9. Building Consent List (monthly publication)	\$11.00/copy	\$6,000	\$16.00/copy	\$7,500		
10. Miscellaneous Revenue		\$5,000		\$11,000		
TOTAL		\$3,454,795		\$3,921,750		

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
HEALTH LICENSING						
1. FOOD PREMISES						
From 1 July 1999						
(a) General Food Premises						
G1	\$75.00		\$75.00			
G3	\$165.00		\$165.00			
G5	\$215.00		\$215.00			
(b) Eating Houses						
1A (1 - 50 seats)	\$175.00		\$175.00			
1B (51 - 200 seats)	\$250.00		\$250.00			
1C (201 plus seats)	\$300.00		\$300.00			
2A (1 - 50 seats)	\$225.00		\$225.00			
2B (51 - 200 seats)	\$325.00		\$325.00			
2C (201 plus seats)	\$375.00		\$375.00			
		\$320,000		\$310,000		
(c) Supermarkets (SM1)	\$350.00		\$350.00			
(d) Food Manufacturers						
Not readily perishable (5 or less staff)	\$150.00		\$150.00			
(6 or more staff)	\$175.00		\$175.00			
Readily perishable food (not cooked) (5 or less staff)	\$325.00		\$325.00			
(6 or more staff)	\$350.00		\$350.00			
Readily perishable food (cooked) (5 or less staff)	\$400.00		\$400.00			
(6 or more staff)	\$425.00		\$425.00			
(e) Mobile Food Premises						
MS1	\$30.00		\$30.00			
MS3	\$50.00		\$50.00			
MS4	\$75.00		\$75.00			
(f) Application for Registration	\$50.00		\$50.00			

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
(g) Change of Ownership/Noting Certificate	\$30.00		\$30.00			
(h) Request inspection for change of ownership	\$70.00		\$70.00			
(i) Occasional Food Premises - per occasion	\$45.00		\$45.00			
Food Safety Audit		\$1,000		\$1,000		
Sub Total		\$321,000		\$311,000		
2. HAIRDRESSERS (1 July to 30 June):						
(i) Premises Registration	\$75.00		\$75.00			
(ii) Application for Registration	\$50.00	\$20,000	\$50.00	\$20,000		
(iii) Change of Ownership/Noting Certificate	\$30.00		\$30.00			
Court Fines						
3. CAMPING GROUNDS (1 July to 30 June):						
(i) Premises Registration	\$175.00		\$175.00			
(ii) Application for Registration	\$50.00	\$2,000	\$50.00	\$2,000		
(iii) Change of Ownership	\$30.00		\$30.00			
4. FUNERAL DIRECTORS (1 July to 30 June):						
(i) Premises Registration	\$150.00		\$150.00			
(ii) Application for Registration	\$50.00	\$1,000	\$50.00	\$1,000		
(iii) Change of Ownership/Noting Certificate	\$30.00		\$30.00			
Sub Total		\$23,000		\$23,000		
TOTAL		\$344,000		\$334,000	100.0%	

RESPONSIBLE COMMITTEE:		REGULATORY & CONSENTS COMMITTEE				
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ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
DOG CONTROL						
1. Dog Registration Fees (1July - 30 June)						
(i) Guide Dogs for the Blind	Nil		Nil			
(ii) Companion Dogs *	Nil		Nil			
(iii) Hearing Ear Dogs **	Nil		Nil			
(iv) Responsible Dog Owner Status		\$1,386,131		\$1,400,000		
- 1st Dog	\$47.00		\$47.00			
- 2nd & subsequent Dogs	\$32.00		\$32.00			
- After 30 June (all Responsible Dog Owner dogs)	\$70.00		\$70.00			
(v) Spayed/neutered dogs	\$70.00		\$70.00			
(vi) Dangerous dogs ***	\$120.00		\$120.00			
(vii) All Other Dogs ****						
- (each dog)	\$80.00		\$80.00			
(viii) Late Fee - each dog (applies after 31 July)	\$30.00		\$30.00			
- Responsible Dog Owners	\$30.00		\$30.00			
- Other categories	\$30.00		\$30.00			
(ix) Replacement Disc/tag	Nil		Nil			
2. Dog Impounding Fees						
(i) 1st Impounding	\$45.00		\$45.00			
(ii) 2nd Impounding within 2 yrs of 1st	\$70.00		\$70.00			
(iii) 3rd and subsequent impoundings	\$110.00		\$110.00			
(iv) Plus sustenance per day or part day	\$7.00	\$50,000	\$7.00	\$60,000		
(v) Dog brought in for destruction	\$35.00		\$35.00			
Rent (215 Ruru Rd)		\$2,800		\$2,800		
* Companion Dog - is a dog certified as a Companion Dog by the Top Dog Companion Trust ** Hearing Ear Dog - is a dog so certified by the Hearing Association (Christchurch) or a dog under training as such *** Dangerous Dog - is a dog so classified under Section 31 of the Dog Control Act 1996 **** All Other Dogs - refers to dogs not included in the specific categories of Guide Dogs for the Blind, Companion Dogs, Hearing Ear Dogs, Responsible Dog owner dogs Neutered dogs, or Dangerous Dogs.						

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BUSINESS UNIT:		ENVIRONMENTAL SERVICES				
ACTIVITY:		FEES SCHEDULE				
Fees Description	2003/2004 Present Charge	2003/2004 Revenue from Present Charge	2004/2005 Proposed Charge	2004/2005 Projected Revenue From Proposed Charge	2004/2005 Projected Revenue as a percentage of Total Cost	Notes
3. Miscellaneous Charges						
(i) Licence to keep two or more dogs (Property bases)						
Application Fee	\$65.00	\$15,000	\$65.00	\$20,000		
Reinspection (same property)	\$30.00		\$30.00			
(ii) Dogs Returned to Owner	\$25.00	\$1,500	\$25.00	\$1,500		
(iii) New Owner release fee	\$25.00		\$25.00			
(iv) Stock Ranging	Varies	\$300	Varies	\$0		
(v) Dog Collars	Varies	\$700	Varies	\$700		
(vi) Recoveries Court/Legal	Varies	\$4,000	Varies	\$52,000		
(vii) Infringement Fees	Varies	\$8,000	Varies	\$8,000		
(viii) Banks Peninsula Contract		\$0				
TOTAL		\$1,468,431		\$1,545,000	97.97%	
ENVIRONMENTAL SERVICES - TOTAL REVENUE		\$10,115,076		\$10,291,250		