

## 17. 2004/05 ANNUAL PLAN AND BUDGET PROJECT PROPOSAL SCHEDULE

At a seminar meeting held on 18 September 2003, the Board considered a schedule of project proposals received by way of submissions from groups in the Spreydon-Heathcote community, and prioritised same as per the attached.

At a Board meeting held on 9 September 2003 to discuss project proposals for 2004/05, it was suggested that in order to provide the Board with as much information as possible prior to allocating its Project Fund, staff and community groups be given an opportunity to present information to the Board in early December.

### **Staff**

- Recommendation:**
1. That the Board forward project proposals for 2004/05 to business units for consideration.
  2. That the Board meet at 4.30pm on Tuesday 2 December 2003, to consider information from staff and community groups in support of bids to the Board's 2004/05 Project Fund.