## 20. 2003/04 DISCRETIONARY AND SCAP FUNDS

Officer responsible	Author
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A spreadsheet indicating the current balance of the 2003/04 Discretionary and SCAP Funds is attached.

Please note that \$5,810 has been allocated from Discretionary Funds to pay back the Youth Development Scheme budget. This was as a result of part-payment to Youth 4 Youth in June 2003 from the remaining 2002/03 Youth Development Scheme budget.

Staff

**Recommendation:** That the information be received.

Chairperson's

**Recommendation:** That the staff recommendation be adopted.