

7. CONTRACT NUMBER 03/04-29: CHARLES STREET AND BARBOUR STREET KERB AND CHANNEL RENEWAL

Officer responsible City Streets Manager	Author James Wijemanne, Design Engineer, DDI 941 8713
--	---

PURPOSE

The purpose of this report is to obtain the Board's approval for acceptance of a tender which is above the \$500,000 authority delegated to Council officers.

RELEVANT CURRENT POLICY

This project forms part of the City Streets Unit's Capital Expenditure Programme for 2003/2004 and is a Capital Output of the Financial Plan and Programme.

DESCRIPTION

The contract is for the construction of kerbs, channels, asphaltic concrete paths, grassed berms, landscape planting, drainage works and carriageway and road shoulder reconstruction on Charles Street (Wilson's to Osborne) and Barbour Street (Charles to Railway Line). Roadmarking and signage is also included. (See attached plans.)

Tender prices have been received as follows:

City Care Limited	\$563,273.10
Calcon Asphalt Limited	\$595,597.20
Local Construction Limited	\$610,855.50

All prices exclude GST.

These prices include a contingency sum of \$30,000 and the work is for a twenty two (22) week period.

The estimate for the work was \$530,226.00.

The winning tender is within the project budget.

RESULTS OF CONSULTATION

The standard roadworks information leaflet has been circulated inviting comments relating to the project and all enquiries and comments from residents and others have been satisfactorily resolved.

Chris Reside of City Care Ltd has given an assurance that the work can be completed within the specified time.

Recommendation: That the lowest price conforming tender of City Care Ltd for the sum of \$563,273.10 be accepted.

Chairperson's Recommendation: That the recommendation be adopted.