

## 5. ANNUAL COMMUNITY CENTRE REPORT

**Officer responsible**  
Spreydon/Heathcote Community Advocate

**Author**  
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The purpose of this report is to provide a review to the Board on the management and financial operations of the six Council-owned community centres in the Spreydon-Heathcote area. The last review was reported to the Board in 2002.

### CENTENNIAL HALL

Centennial Hall is managed and administered by a Management Committee. The Management Committee employs a cleaner 2.5 hrs a week.

The Centre operates between 7.30am and 10.00pm during the week as required by users. During the weekend the Centre operates 8.00pm to midnight or later on Saturday nights, as required by users.

#### Regular User Groups

Spreydon Indoor Bowls Club  
West Spreydon Senior Citizens  
Happy Heart Square Dance Club  
Druids Sports Club  
Respiratory Relief Society  
Hoon Hay Alton  
Spreydon Hoon Hay Kindergarten  
Christchurch Cage Bird Club  
Society of Cage Birds  
Aviculture Society  
NZ Model Railways  
Model Railways Workshops

#### Casual User Groups

Jazz Dancers (when Pioneer Stadium not available)

#### Charges

Normal charge between \$9 to \$13 per session (session 3 hours).

Jazz Dancers - \$17 per hour (except when displaced from Pioneer, when the charge is \$10 per hour, or during exam sessions, when the hall is used all day at a charge of \$50 per day).

#### Financial

The annual income for Centennial Hall was \$9,300 and expenditure was \$7,363, leaving a surplus of \$1,937. The Hall's main costs were power, payment of cleaner and some general maintenance. This year the committee has replaced the stage curtains.

The Beckenham Service Centre budget for rental payment transfer to Property Unit for 2002/2003 was \$21,600.00. In addition, \$1,000 was allocated for building maintenance and \$2,000 for ground maintenance.

The percentage cost recovery (income/total expenditure) is 29%.

### SYDENHAM COMMUNITY CENTRE

Sydenham Community Centre is managed and administered by a Management Committee.

The centre operates between 10.00am and 10.00pm during the week. During the weekend the centre operates between 10.00am and 12 midnight.

#### Regular User Groups

Anchor Lodge  
Avon Tramping  
Scrabble  
Sydenham Christ Church  
Quilting Class  
C.A.B.C.C  
C.I.D.P  
Court Thistle  
Queen of the Oak  
Spoon Collectors

#### Casual users

Town and Country Painter  
Renault and Cars  
Peugeot Car Club  
Iris Society  
Wolseley Car  
Pippins  
Polish Club  
Long hair cats  
Insight Rehabilitation

ERANZ  
Weka Pass  
C.A.P  
Vauxhall Car  
Sydenham Linux User  
UFS  
S.H.C.B  
Vegetable Cooking  
Samoan Church

### **Charges**

\$4 per hour for non-profit groups, \$5 per hour for commercial users. Per day charges are \$24 to \$30. The charge for weekend use is \$50 per day.

### **Financial**

The annual income for Sydenham Community Centre was \$5,905. Expenditure was \$5,500, leaving a surplus of \$405.

The Beckenham Service Centre budget for rental payment transfer to Property Unit for 2002/2003 was \$12,000. In addition, \$1,000 was allocated for building maintenance and \$2,000 for ground maintenance.

The percentage cost recovery (income/total expenditure) is 29%.

### **LANDSDOWNE COMMUNITY CENTRE**

Landsdowne Community Centre is managed and administered by a Management Committee.

The centre operates between 8.30am and 8.00pm during the week. During the weekend the centre operates between 9.00am and midnight.

### **Regular User Groups**

Play centre  
CASPA  
Toddlers' group  
Home Educaids  
Table Tennis  
Friendship club  
Indoor bowls  
Girl Guides  
Line dancing

### **Charges**

\$10 per hour is the standard fee.

### **Financial**

The annual income for Landsdowne Community Centre was \$10,847.00 (\$4,190 was from grants), with expenditure of \$7,420, leaving a surplus of \$2,398.

The Beckenham Service Centre budget for rental payment transfer to Property Unit for 2002/2003 was \$28,800. In addition, \$500 was allocated for building maintenance and \$2,500 for ground maintenance.

The percentage cost recovery (income/total expenditure) is 28%.

### **SOMERFIELD COMMUNITY CENTRE**

Somerfield Community Centre is managed and administered by a Management Committee.

The centre operates during the week between the hours of 9.00am and 10.00pm. During the weekend the centre operates on a booking system. There is an average of 15 bookings per week.

## Regular User Groups

Over 40s Tramping  
Bowls  
Farandol Dancers  
Musical Kids  
Keep Fit  
Music with Children

## Casual User Groups

Line Dancing  
Harriers  
Somerfield School

## Charges

\$5 per hour  
\$100 for functions, with \$100 bond

## Financial

The annual income for Somerfield Hall was \$7,453 and expenditure was \$5,952, leaving a surplus of \$1,501. This year the Committee has worked on painting the kitchen, hallway and toilets.

The Beckenham Service Centre budget for rental payment transfer to Property Unit for 2002/2003 was \$38,400. In addition, \$500 was allocated for building maintenance and \$1,000 for ground maintenance.

The percentage cost recovery (income/total expenditure) is 16%.

## RISINGHOLME COMMUNITY CENTRE

Risingholme is managed by a Trust. The Ministry of Education supports the trust by paying for a full-time administrator.

The centre's office hours are:

9.00am to 12.00noon  
1.00pm to 4.00pm  
7.00pm to 9.00pm

Activities continue as and when required and are not bound by the office hours.

Risingholme Community Centre employ two office workers for nine hours each per week; a handyman; and a contract cleaner for 14 hours per week or as required.

## Regular User Groups

Ballet  
Risingholme Singers  
Early Start  
Tai Chi  
Sai Youth Group  
Maggie Burke  
Folk Art  
Children's Drama  
Foundation for High Learning  
Risingholme Orchestra  
Ballroom Dancing  
Sharing the Music  
Woodworks Guild  
Malcolm Scott  
Christian Community  
Adult Education Classes:  
Art  
Embroidery  
Pottery  
Weaving  
Wood sculpture  
Woodwork  
Yoga  
Renaissance Art  
Taste of Italy  
Marquetry  
Book Club  
Alanon  
Ladies' Probus  
Men's Probus

## Casual User Groups

Tamanki School Public Trust  
Private Functions  
Workshops  
Seminars  
Meetings  
Private Classes

## **Charges**

Charges vary from \$5 to \$15 per hour, depending on the room used and the nature of the group.

## **Financial**

The Risingholme Community Centre Inc's annual accounts for the year ending 31 December 2002 show income of \$57,203 and expenditure of \$48,688, leaving a surplus of \$8,515.

The Beckenham Service Centre budget for rental payment transfer to Property Unit for 2002/2003 was \$51,600. In addition, \$500 was allocated for building maintenance.

The percentage cost recovery (income/total expenditure) is 57%.

## **CRACROFT COMMUNITY CENTRE (OLD STONE HOUSE)**

The hours that the centre is open vary through the week depending on the bookings. During the weekend the centre is open from 9.00am to 12 midnight for functions, etc.

The centre's users come from all areas of Christchurch, with weddings and functions being the predominant use of the centre.

The person who takes booking is paid on a commission basis. The cleaning is undertaken by a contractor and varies depending on the function held.

### **Regular User Groups**

Christchurch West Rotary Club  
Christchurch South Lions Club  
Cracroft Residents' Association  
Old Stone House Bridge Club  
Working with Music (children)  
Cracroft Vet Clinic  
Limbering up for over 50s  
Scrabble  
Paper Toile  
China Painting  
Mah Jong  
Spinning  
Garden  
Book Discussion Group

### **Casual User Groups**

Weddings and functions through the year

## **Charges**

Midweek:           Main Hall \$10 per hour plus GST  
                          Craft Room \$15 per hour plus GST  
Weekends           \$340 GST inclusive, 9.00am – 12 midnight  
                          Charge for other functions depend on the type of function.

## **Financial**

The Cracroft Community Centre's annual accounts for the year ending 31 December 2002 shows income of \$43,129 and expenditure of \$59,664, leaving a deficit of \$16,535. The Committee has covered the loss from its general fund account. At present the general fund account stands at \$59,000.

This year the committee has repainted the inside of the building, and has continued to upgrade the kitchen. The committee is hoping to complete work on the ventilation system this year, with half of the building being ventilated to date. This work is being done at a large cost to the committee, which has been reflected in an increase in user charges.

The Beckenham Service Centre budget for rental payment transfer to Property Unit for 2002/2003 was \$43,200.

The percentage cost recovery (income/total expenditure) is 42%.

## **Staff**

**Recommendation:**       That the information be received.