

21. 2004/05 ANNUAL PLAN AND BUDGET

Officer responsible	Author
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The purpose of this report is to provide the Board with business unit responses to project proposals received by way of submissions from community groups and referred to units for consideration (see attached).

The next step in the process will be:

- Projects picked up by units will go into the Draft Annual Plan.
- Projects not picked up by units will be included for consideration as part of the Board's Project Fund allocation.
- Allocation of the Board's 2004/05 Project Fund must be completed by 20 February 2004.

Staff

- Recommendation:**
1. That the information be received.
 2. That the Board's meetings scheduled for 3 and 19 February be dedicated to consideration and allocation of its 2004/05 Project Fund.