

17. SUBMISSIONS TO THE DRAFT ANNUAL PLAN AND PROGRAMME, 2004 EDITION

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The purpose of this report is to provide the Board with background information to assist with any submissions it may wish to make to the Council's Draft Annual Plan and Programme for 2004.

Board members will have received copies of the Draft Plan and are asked to bring their individual copies to this meeting.

Attached for information are schedules detailing major works budgeted for Spreydon/Heathcote for the next five years, together with copies of the following:

- The Board's current Objectives and Performance Indicators.
- The Board's Planning Statement and Key Issues for 2003.
- A copy of last year's submission.
- A list of matters raised recently by Board members.

Submissions are required to be lodged with the Council by Wednesday 28 May 2003.

It should be noted that page 121 of the Draft Plan is incorrect, in that the figures indicated in years 2005/06, 2006/07 and 2007/08 should, in fact, appear beneath years 2004/05, 2005/06 and 2006/07 respectively.

Chairman's Recommendation: For discussion.