

**3. CONSIDERATION OF SUBMISSION ON THE CHRISTCHURCH CITY COUNCIL DRAFT FINANCIAL PLAN AND PROGRAMME 2004 EDITION**

The purpose of this item is to enable the Board to make submissions on the Christchurch City Council draft Financial Plan and Programme 2004 edition.

The Financial Plan timetable and submission process is as follows:

1. **Wednesday 28 May 2003** - Public submissions close.
2. **Monday 23 June to Wednesday 25 June, Friday 27 June and Monday 30 June 2003**

The Annual Plan Subcommittee hears oral submissions and considers written submissions on the Draft Financial Plan. The hearings will take place in the No 2 Committee Room, First Floor of the Civic Offices, 163 Tuam Street.

3. **Tuesday 15 July 2003** - Council meets to finalise the 2004 Financial Plan. The meeting will be held in the Council Chamber, Ground Floor of the Civic Offices.

**Chairperson's Recommendation:** For discussion.