

15. DRAFT COUNCIL FINANCIAL PLAN AND PROGRAMME 2004

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The purpose of this report is to seek the Board's approval of a submission to the draft Christchurch City Council Financial Plan and Programme 2004 Edition.

The timetable for the process leading up to the adoption of the Plan is as follows:

28 May	Closing date for submissions
23-25, 27 and 30 June	Hearing of submissions by the Annual Plan Subcommittee
15 July	Council meeting to adopt final Plan

A list of possible issues for inclusion in the Board's submission was provided at the Board's meeting on 12 May 2003. The Board requested that a draft submission be prepared. The draft submission has been circulated separately to Board members.

Staff

- Recommendations:**
1. That the Board adopt the submission to the draft Christchurch City Council Financial Plan and Programme 2004 Edition.
 2. That the Chairperson and Deputy Chairperson present the Board's submission to the Annual Plan Subcommittee.

Chairperson's

Recommendation: That the abovementioned recommendations be adopted.