

13. **2002 HILLARY COMMISSION SPORT FUND AND COMMUNITY DEVELOPMENT FUNDING SCHEME ALLOCATIONS**

Officer responsible Community Advocate	Author Janice Huddy, Community Advocacy Assistant DDI 941-6532
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The purpose of this report is to present the Committee with the final allocations made to community groups/sports groups etc during the 2002 funding rounds.

The funding rounds commenced with:

Hillary Commission Sport Fund	\$43,489
Plus unspent funds returned during the year	\$480
Total	<u>\$43,969</u>
Round 1 and 2 allocations	\$43,949
Balance	<u>\$20</u>
Community Development Fund	\$40,615
Plus unspent funds returned during the year	\$330
Plus Community Board Top up	\$10,000
Plus Youth Development Fund Balance	\$1,470
	<u>\$52,415</u>
Round 1 and 2 allocations	\$52,393
Balance to be carried forward to 2003 Round	<u>\$22</u>

Every year funding requests from community organisations to the Community Development Funding scheme exceed the available amount. Funding of \$52,415 was available and allocated, made up of \$40,615 allocated from the Christchurch City Council Community Development Fund, \$330 returned to the fund, \$1,470 transferred from the Youth Development Fund, targeted for Youth, and a \$10,000 top up from the Riccarton/Wigram Community Board. Funding requests from groups totalled \$93,026. This makes it difficult for the funding committee to support the ongoing needs of community organisations in a worthwhile manner. Too often projects have to be cut back as there is insufficient funding available. The top up from the Board went a significant way to allow the Committee to respond to the great number of requests received.

With the withdrawal of Sport and Recreation New Zealand's funding scheme, which in the past has been run alongside the Community Development Funding Scheme, it is anticipated there will be an even greater demand on the Community Development Funding Scheme, particularly from those groups that are not affiliated to a National Association or who fall within minority sports codes.

Attached for your information are the minutes of the three Funding Committee meetings that were held (Attachment 1) and a summary report of the allocations made (Attachment 2 and Attachment 3).

A \$10,000 top up has been approved by the Board to the Community Development Fund for the 2003 funding round.

Chairman's

Recommendation: That the information be received.