

6. ANNUAL PLAN SUBMISSION ON 'NEW RESIDENTIAL DEVELOPMENT - RESOURCE NEEDS'

Officer responsible Director, Information and Planning	Author Mark Bachels, DDI 941-8579
--	---

The purpose of this report is to ensure the Committee is aware of a report which went to the Annual Plan Subcommittee on 24 February 2003 seeking additional funding to ensure quality outcomes in new residential developments in greenfield areas. The report is attached.

The following recommendation was adopted by the Annual Plan Subcommittee meeting on 24-28 February 2003:

1. *That the Urban Planning and Growth Special Committee support the additional resource allocation request made to the Annual Plan Subcommittee to ensure quality outcomes in new residential growth areas, including the following funding request:*
 - (a) *That additional funding be allocated for staff resources to adequately meet the work required regarding new zoned residential land equating to \$260,000 for staff time and \$57,000 for external goods and services consultant fees in each 2003/04 and 2004/05.*
 - (b) *That \$43,000 within the Parks and Waterways Unit capital budget for works related consultant fees in 2003/04 and 2004/05 be used as needed for this integrated planning project work.*

Chairman's Recommendation: That the information be received.