

3. SURPLUS PROPERTY - UPDATE

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The following report deals with properties contained within the 2003/04 Pink Pages and Draft 2003/04 sub budgets and provides an updated status as to their current position within the Property Decision Making Flow Chart process.

Properties Contained Within Draft Pink Pages

The following three properties are currently required for operational purposes but need to be reviewed to consider if they can be declared surplus.

Property	Year Revenue Budgeted	Comments
62 Grampian Street	N/A	These three properties are budgeted for in the 2003/04 financial year. They have not yet been put through any stage of the Property Decision Making Flow Chart process. This will commence in the first quarter of the new financial year with an options report subsequently to this Committee.
1 Blighs Road	N/A	
153 Main South Road	N/A	

The following four properties are currently **not** required for operational purposes and are at various stages of the Property Decision Making Process as indicated in the table.

Property	Year Revenue Budgeted	Comments
170 Fitzgerald Avenue	N/A	This property has been through the initial stages of the Property Decision Making Flow Chart process and will be the subject of an options report to this Committee in April 2003.
12 Truro Street 27 Glovers Road	N/A N/A	These properties have not yet been put through the Property Decision Making Flow Chart process. This will commence within the first quarter of the 2003/04 financial year.
278 Westminster Street	N/A	
		This residential property adjoins the former Westminster Street Works Yard. The first step in the Property Decision Making Flow Chart process has been commenced. The Property Unit will be reporting on the future use of this property in conjunction with the Westminster Street Yard in the first quarter of the 2003/04 financial year.

These following properties are contained within the Draft 2003/04 Budgets

Property	Year Revenue Budgeted	Comments
Owles Terrace Yard	2003/04	This property is currently on the market with tenders closing at the end of March 2003. It is anticipated that we will be reporting to Council on the result of these tenders in May 2003.
Lytelton Street	N/A	This is a former residential house that is in poor condition and is currently vacant. It adjoins the Pioneer Stadium and contains wells and a pumping station on site. It is anticipated that this dwelling will likely be demolished and the site possibly included as an additional open space or possibly car parking for the adjoining Pioneer Stadium. This matter will be reported to the Committee before the end of the 2002/03 financial

		year.
Westminster Street Yard	N/A	As mentioned previously in this report the first stage of the Property Decision Making Flow Chart process has been commenced and a report on the future options for this site will be presented to this Committee in the first quarter of the 2003/04 financial year.
Ferrymead Land	N/A	The Committee will be aware of ongoing negotiations with an area of land to be leased to the Tamaki Brothers for a Maori Cultural Village and a further area for a golf course and driving range. Both of these developments are currently in the consent stage and we are awaiting the outcome of these applications, which we anticipate occurring by the end of March 2003. An update report on these projects will be presented to this Committee in approximately April/May 2003.
Hunter Terrace Sections	N/A	The Committee will be aware that this land was retained for Open Space purposes.
109a Bexley Road	2002/03	An options report on this property will be presented to this Committee in May 2003.
105 Philpotts Road	N/A	This is an area of predominantly rural land. It has been through the initial stages of the Property Decision Making process and a decision was made to retain the land at that time pending the outcome of the development of adjoining land for residential purposes. The Parks Unit have indicated that the land may be required for Open Space purposes. The Property Unit will be reporting more concisely on the future use of this land in the first quarter of the 2003/04 financial year.
Clearbrook Street	2002/03	Two residential sites are currently being put through the road stopping procedures prior to them being marketed. This process should be completed prior to the end of 2002/2003 financial year.

Chairman's

Recommendation: That the information be received.