

5. FENDALTON ROAD RECONSTRUCTION PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with Fendalton Road reconstruction.

REPORT PERIOD ENDING 31 JANUARY 2003

PROGRESS

Railway Crossing to Straven Road Section

This section is now substantially complete. The remaining work being the planting of trees, shrubs and the commissioning of the irrigation system. This work will be carried out during the planting season (June to October 2003). Minor finishing work such as cycle line markings, bus shelters and signage is also to be carried out.

Straven Road to Clyde Road Section

Undergrounding/Upgrading of services is continuing and the progress is as follows:

Power/Telephone/Water	90% complete
Sewer Laterals	50% complete
Street Lighting	30% complete

The construction of St Barnabas Church car park is now completed, with landscaping and internal footpaths being the remaining items to complete in the car park area.

The construction of kerbs, channels and footpaths along the southern side of Fendalton Road is continuing with approximately 80% of the kerb and channel being constructed.

On the northern side of Fendalton Road the last of the new boundary fences are being constructed with approximately 20% of the kerb and channel being constructed on this side of the road.

Excavation and reconstruction of the roadway between Clyde Road and Glandovey Road has begun. This work will include the construction of the central median island and the installation of traffic signals at the Fendalton Road/Glandovey Road Intersection.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The construction is on programme for the original completion date of 28 November 2003

COST CONTROL

The approved budget is \$3,928,758.
The forecast total cost is \$3,773,285.

The total remaining contingency is \$155,473 and will be required to cover possible future variations.

It is to be noted that \$100,000 of the above contingency has been frozen by the Property and Major Projects Committee. Approval will be required from the Committee to spend any part of the frozen amount.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.