

**10. COMMUNITY SERVICES COMMITTEE
- REPORT OF 11 FEBRUARY 2003**

Officer responsible Community Advocate	Author Peter Dow, DDI 941 6728
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The purpose of this report is to submit the following outcomes from the Committee's 11 February meeting.

**Report of a meeting of the Community Services Committee
held on Tuesday 11 February 2003 at 8.00 am
in the Board Room 1, CCC Fendalton**

PRESENT: Cheryl Colley (Chairman), Sally Buck, Val Carter, George Hampton, Yiyi Ku, Mark Kunnen, Mike Wall and Ron Wright

1. APOLOGIES

Apologies were received and accepted from Sally Buck and Ron Wright for early departure.

2. COMMUNITY INITIATIVES FUNDING ALLOCATIONS FOR 2003/04

Further to the agreement reached at the Finance and Planning Committee meeting on 4 February 2003, the following recommendations result from this Committee's detailed consideration of the submitted information:

Recommendations: 1. That the Community Initiatives funding of \$75,000 for 2003/04 be allocated as follows:

Community Initiatives	Allocation	Totals
Ethnic Support Groups		
♦ Asian Youth (\$500)		
♦ Arabic Youth (\$500)		
♦ Asian Parents (\$500)		
♦ Arabic Parents (\$500)	2,000	
Te Ropu Tamariki	7,000	
Bishopdale School Initiatives	4,800	
Community Celebration Events		
♦ St Margaret's Christmas Event		
♦ Burnside Residents' Support Group – Christmas Event		
♦ Burnside Residents' Support Group – Mid Winter Concert		
♦ Merivale Precinct Society – Carols Event & Heritage Awards Event	4,000	
Community Seeding Support	5,000	
Community Trust Initiatives		
♦ Bishopdale Community Trust (\$1,000)		
♦ Bryndwr CCS Trust (\$1,000)		
♦ Burnside Transformation Trust (\$1,000)	3,000	
F/W Community Facilities	6,200	
Bishopdale Multi Purpose Facility - ongoing planning	5,000	
F/W Youth Communications	2,000	39,000
Leisure Programmes		
Art Beat	5,000	
Youth Event	5,000	
Get Crafty	1,500	
Live Wires	*7,000	
Let's Go	*7,000	
Y's Guys Teenager Holiday Programme	*3,500	
Kydz Day Out	3,000	
Older Adults Leisure Club	4,000	36,000
TOTAL		\$75,000
* To be targeted to those at risk.		

2. That the outcomes of the analysis undertaken of the various Leisure Unit's programmes be reported back to the Community Services Committee.

3. BOARD FUNDING ALLOCATIONS 2002/03 – COMPUTER PROPOSAL

The Community Development Adviser provided an overview on progress regarding this initiative and outlined the current difficulties in finding a dedicated facility which allowed for ready access by the community.

Some concern was expressed at the apparent duplication in the provision of such facilities in the community.

Recommendation: That the existing funding commitment of \$14,000 be retained and that the Community Development Adviser report on progress back to the Committee as required.

4. YOUTH FOR EVER CLUB – COMMUNITY WORKER VOTE ALLOCATION

The Community Development Adviser submitted a report on the successful outcomes and achievements of the Youth for Ever Club and a request for additional funding.

Recommendations:

1. That the Youth Forever project be signed off as having achieved a successful outcome.
2. That the allocation of a further \$2,000 (page 18 of Youth For Christ Project Plan) be referred to the SCAP Committee for support.
3. That a letter be forwarded to Youth For Christ acknowledging the successful projects outcome and recognising the valuable contribution achieved by the Project Co-ordinator, Botros Morgan.

5. LIFE SKILLS COACHING PROGRAMME

The Community Development Adviser gave an oral presentation on the successful progress of this programme.

Recommendation: That the information be received.

5. SCAP COMMITTEE

The Community Development Adviser tabled information relating to community representatives replacement requirements for the SCAP Committee.

He advised that Annie Smith had replaced Susanne Sanderson and that a replacement was also required for Neil Johnson, who was no longer able to continue in his role, due to other commitments.

The Committee **decided** to accept Cheryl Colley's offer to step down so as to allow for greater community representation on the Committee.

The Community Development Adviser was also requested to contact the local Community Constable in regard to recruiting one of the Asian Police volunteers, and also to investigate possibilities within the Plunket organisation and/or volunteers from within the Pegasus Medical Group.

Recommendation: That the Community Development Adviser be authorised to identify two replacement community representatives to serve on the SCAP Committee.

6. 2003 MEETING DATES

The Committee **decided:**

1. That the dates and times for the Committee's meetings for the balance of 2003 be as follows:

Wednesday 19 March 8.00 am
Monday 14 April 8.00 am
Wednesday 21 May 8.00 am
Thursday 19 June 8.00 am
Friday 18 July 8.00 am
Thursday 21 August 8.00 am
Monday 15 September 8.00 am
Thursday 16 October 8.00 am
Thursday 13 November 8.00 am
Thursday 11 December 8.00 am

2. That the usual venue for the meetings of the Committee to be Meeting Room 1, CCC Fendalton.

The meeting concluded at 10.16 am.

Chairman's

Recommendation: That the report be received and the recommendations therein be adopted.