


13. COMMUNITY BOARD PLANNING STATEMENT 2004/2005

Officer responsible Community Advocate	Author Nick Chapman, DDI 941-5407
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The purpose of this report is to outline the process for preparing the Board's Planning Statement for the Year 2004/2005.

As part of the Annual Plan process Community Boards prepare Planning Statements which include "Key Issues" and the Boards' Project Proposals. "Key Issues" are matters of major concern in the community and express the Board's desired outcomes. Project Proposals are new capital projects identified by the Board for inclusion in the Council's Capital Works programme.

In previous years Planning Statements have been submitted to the Council in August/September. This year, because of the need to adapt to the requirements of the new Long Term Council Community Plan, the timetable has been brought forward. Project Proposals are required by 11 July and Key Issues by 14 July 2003.

Resulting from a review of the Key Issues process, the Annual Plan Subcommittee has asked that Boards identify and prioritise five to ten issues facing their communities. Much work towards this end has already been done by the Board in recent consultation workshops with Business and Residents groups, the School Principals Cluster and School Council representatives. The outcome of these meetings together with the results of previous similar processes and the accumulated knowledge of Board members and staff may be sufficient basis for the formulation of a Statement which the Board should adopt at its 2 July 2003 meeting. Further consultation workshops have been planned but given the curtailed timetable it is unlikely that these meetings could be held in time to meet the new dates.

Staff

Recommendation: That the Community Board develop its Planning Statement for 2004/2005 at a special meeting in June for subsequent adoption at the Board meeting on 2 July 2003.

Chairperson's

Recommendation: That the staff recommendation be adopted.